Operation Number: **PR-T1317**
TCM Cycle: **TCM Period 2021**
Last Update: **5/26/2021**

Inter-American Development Bank - IDB

Results Matrix

Outcomes

Outcome: 1 Institutional Management Capacity and Structure Improved

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP
1.1 Diagnosis, assesment and proposal of the Institutional and Legal Framework of the MOPC		Report	0.00	2021	Report delivery	P	1.00
						P(a)	1.00
						A	

Outcome: 2 Development and implementation of technological tools in different stages of project planning and execution

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP
2.1 Number of data capture tools implemented in project planning and execution		Tools	0.00	2021	Use of the technological tool or digital process by the beneficiary entity (MOPC)	P	2.00
						P(a)	2.00
						A	
2.2 Publication of standardized data (open data) of MOPC projects and contracts in its website or at Datos.gov.py		Tools	0.00	2021	Availability of open data about MOPC´s projects in its website or at Datos.gov.py	P	1.00
						P(a)	1.00
						A	

Outcome: 3 Improvement of Technical Capacity in MOPC

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP
3.1 Number of technical courses offered through this TC		Tools	0.00	2021	Course Delivery	P	3.00
						P(a)	3.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Modernization of Institutional Management and Legal Framework

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2022	2023	2024	EOP		Financial Progress 2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Revision of institutional legal framework and structure and proposal for reforms	Diagnostics (#)	0	2021	Approval of diagnostic report by the TC executioner (IDB)	P	1	1	0	2	P	50000	100000	0	150000	Institutional Development	INF	
						P(a)	1	1	0	2	P(a)	50000	100000	0	150000			
						A					A							

2 Digital Management Transformation and Transparency

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2022	2023	2024	EOP		Financial Progress 2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Pilot interventions designed	Blueprint with techical requirements and development report for data capture tools for the design and supervision of projects	Pilots (#)	0	2021	Approval of pilot proposal by the TC executioner (IDB)	P	0	1	1	2	P	0	45000	50000	95000	Sustainable Infrastructure	INF	
						P(a)	0	1	1	2	P(a)	0	45000	50000	95000			
						A					A							
2.2 New databases created	Assesment, report of technical requirements for tools to standardize data and publish open data of projects, and dataset in open data	Databases (#)	0	2021	Approval of database report by the TC executioner (IDB)	P	1	0	0	1	P	25000	0	0	25000	Sustainable Infrastructure	INF	
						P(a)	1	0	0	1	P(a)	25000	0	0	25000			
						A					A							
2.3 Management information systems (MIS) designed	Enhancement of functionalities of the project management system of MOPC	Systems (#)	0	2021	Approval of design report of Management System by the TC executioner (IDB)	P	0	0	1	1	P	0	0	30000	30000	Institutional Development	INF	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A					A							

3 Strengthening of the Technical Capacity

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2022	2023	2024	EOP		Financial Progress 2022	2023	2024	EOP	Theme	Fund	Flags
3.1 Training products developed	This document will contain an assesments of the needs of human capital strengthening in technical skills and propose the list of	Products (#)	0	2021	Approval of training product by the TC executioner (IDB)	P	1	1	1	3	P	3000	3000	3000	9000	Institutional Development	INF	
						P(a)	1	1	1	3	P(a)	3000	3000	3000	9000			
						A					A							
3.2 Training workshops delivered	After the delivery of the courses, the team leading the instruction will submit a report that includes the description of the	Workshops (#)	0	2021	Approval by the TC executioner (IDB) of the conclusion report of workshops delivered	P	1	1	1	3	P	11000	15000	15000	41000	Institutional Development	INF	
						P(a)	1	1	1	3	P(a)	11000	15000	15000	41000			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P	$89,000.00	$163,000.00	$98,000.00	$350,000.00
P(a)	$89,000.00	$163,000.00	$98,000.00	$350,000.00
A				

CRF Indicator Standard Output Indicator