



Results Matrix

Outcomes

Outcome:	1 Pilot project Closing Human Capital Gap for the Sugar Agro-Industry Value Chain in Palmira implemented										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	
1.1 Students part of the pilot project Closing Human Capital Gap for the Sugar Agro-Industry Value Chain in Palmira		Students	0.00	2020	Graduation rates	P	0.00	350.00	350.00	0.00	
						P(a)	0.00	350.00	350.00	0.00	
						A	0.00				
1.2 Schools curricula updated		Schools	0.00	2020	PEI's adjustment document plan	P	0.00	0.00	0.00	6.00	
						P(a)	0.00	0.00	0.00	6.00	
						A	0.00				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Development and implementation of a life project model for upper secondary students						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP	Theme	Fund	Flags		
1.1 Pilot interventions designed	Document of the designed intervention	Pilots (#)	0	2020	Pilot designed documents	P	0	0.8	0.2	0	1	P	0	39400	40600	10200	90200	Education	TVT	
						P(a)	0	0.8	0.2	0	1	P(a)	0	39400	40600	10200	90200			
						A	0				0	A	0				0			
1.2 Tools designed/strengthened	Technical laboratories' tools updated	Tools (#)	0	2020	Certification edited by beneficiary schools that laboratories have been delivered	P	0	6	0		6	P	0	60000	0	0	60000	Education	TVT	
						P(a)	0	6	0		6	P(a)	0	60000	0	0	60000			
						A	0				0	A	0				0			
2 Incorporation and implementation of upper secondary technical programs for the Sugar Agro-Industry Value Chain in Palmira						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP	Theme	Fund	Flags		
2.1 Pilot interventions implemented	Pilot to strengthen technical education in schools in Palmira	Pilots (#)	0	2020	Semestral execution reports	P	0	0.15	0.5	0.35	1	P	0	135600	135600	67800	339000	Education	TVT	
						P(a)	0	0.15	0.5	0.35	1	P(a)	0	135600	135600	67800	339000			
						A	0				0	A	0				0			
3 Program evaluation						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP	Theme	Fund	Flags		
3.1 Process evaluations conducted	Evaluation of the implementation process of the pilot to strengthen technical education in schools in Palmira	Evaluation Final Report (#)	0	2020	Evaluation report	P	0	0	0.4	0.6	1	P	0	7120	7120	3560	17800	Education	TVT	
						P(a)	0	0	0.4	0.6	1	P(a)	0	7120	7120	3560	17800			
						A	0				0	A	0				0			
3.2 Diagnostics and assessments completed	Diagnostic and evaluation design document	Diagnostics (#)	0	2020	Diagnostic and evaluation design document	P	0	0.75	0.25	0	1	P	0	3600	3600	1800	9000	Education	TVT	
						P(a)	0	0.75	0.25	0	1	P(a)	0	3600	3600	1800	9000			
						A	0				0	A	0				0			

Other Cost
Audit and execution unit

	2020	2021	2022	2023	Cost
P	\$0.00	\$28,800.00	\$28,800.00	\$26,400.00	\$84,000.00
P(a)	\$0.00	\$28,800.00	\$28,800.00	\$26,400.00	\$84,000.00
A	\$0.00				\$0.00

Total Cost

	2020	2021	2022	2023	Total Cost
P		\$274,520.00	\$215,720.00	\$109,760.00	\$600,000.00
P(a)		\$274,520.00	\$215,720.00	\$109,760.00	\$600,000.00
A					

CRF Indicator

Standard Output Indicator