

| PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS | | | | | | | | | | |
|--|-----------|--|--------------------------------|---|---------------------------|------------------------------------|---------------------|---|----------------------------------|---|
| Country: Mexico | | | | | Executing agency: INECC | | | | Public or private sector: Public | |
| Project number: ME-T1390 | | | | Title of Project: Transparency under the Paris Agreement: National and Subnational Contribution and Tracking towards Mexico's NDC | | | | | | |
| Period covered by the plan: 36 months | | | | | | | | | | |
| Threshold for ex-post review of procurements: | | | | Goods and services (US\$): | | \$190,000 | Consulting | Services(in US\$): | \$1,636,485 | |
| Item Nº | Ref. AW P | Description (1) | Estimated contract cost (US\$) | Procurement Method (2) | Review of procurement (3) | Source of financing and percentage | | Estimated date of the procurement notice or start of the contract | Technical review by the PTL (4) | Comments |
| | | | | | | IDB/MIF % | Local/other % | | | |
| 1 | | Component 1 | | | | | | | | |
| | | Consulting services | | | | | | | | |
| | | Stakeholder identification and consultation for the transparency of climate action at national and subnational level | \$ 70,441 | CQS | Ex post | 100% | 0% | 1-Jun-21 | | |
| 2 | | Component 2 | | | | | | 4 months | | |
| | | Consulting services | | | | | | | | |
| | | Development of an Information System (and subsystems) of Actions for Transparency on the Nationally Determined Contribution (SIAT NDC) | \$ 1,050,000 | QCBS | Ex ante | 100% | 0% | 15-Jan-22 | | May be procured as 1 contract or subdivided for delivery of several outputs, in order to ensure appropriate expertise procured. |
| 3 | | Component 3 | | | | | | 8 months | | |
| | | Consulting services | | | | | | | | |
| | | Capacity building on climate action transparency | \$ 200,000 | QCBS | Ex post | 100% | 0% | 1-Sep-22 | | May be procured as 1 contract or subdivided for delivery of separate workshops and separate guidelines, with shorter contract lengths (est. 3 months), in order to ensure appropriate expertise procured. |
| | | Individual consultants | | | | | | | | |
| | | Capacity building on climate action transparency | \$ 50,000 | Selection of Individual Consultants | Ex post | 100% | 0% | 1-Sep-22 | | May be procured as 1 contract or subdivided for delivery of separate workshops and separate guidelines, with shorter contract lengths (est. 3 months), in order to ensure appropriate expertise |
| 4 | | Component 4 | | | | | | 24 months | | |
| | | No consulting services | | | | | | | | |
| | | Knowledge exchange and dissemination of information on climate action transparency | \$ 140,000 | PC | Ex post | 100% | 0% | N/A | | Series of activities expected over course of 36 month implementation period, implemented by the project coordinating team within SEMARNAT |
| | | Consulting services | | | | | | | | |
| | | Generate knowledge products on best practices and lessons learned identified during the SIAT-NDC development and capacity building | \$ 80,000 | SSS | Ex ante | 100% | 0% | N/A | | This activity is considered critical in order to fulfill the responsibilities of implementing agency. |
| 5 | | Component 5 | | | | | | 36 months | | |
| | | Individual consultants | | | | | | | | |
| | | Project Monitoring and Evaluation | \$ 70,000 | IICQ | Ex ante | 100% | 0% | 1-May-22 | | May be procured as 2 contracts, one for the mid-term review and one for the terminal evaluation of the project |
| | | Individual consultants | | | | | | 6 months | | |
| | | Services of the team integrating the Project Coordinating Unit | \$ 166,044 | Selection of Individual Consultants | Ex ante | 100% | 0% | 1-May-21 | | May be procured as 3 different contracts, with activities expected over the course of 36 months implementation period |
| Total | | | \$ 1,826,485 | Prepared by: Gmelina Ramírez | | | Date: July 29, 2020 | | | |

(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) **Goods and works:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

(2) **Consulting firms:** CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

(2) **Individual consultants:** IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

(2) **Country system:** include selection Method

(3) **Ex-ante/ex-post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) **Technical review:** The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.