



Operation Number: **DR-L1047**
Year- PMR Cycle: **Second period Jan-Dec 2015**
Last Update: **3/15/2016**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **03/31/2016**
Division Chief validation date: **04/01/2016**
Country Representative validation date: **04/01/2016**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

| | | | |
|------------------------|--|-----------------------------------|---|
| Operation name: | Support to the Social Protection Program - Third Fase | Loan Number: | 2623/OC-DR |
| Executing Agency (EA): | GABINETE DE COORDINACIÓN DE POLÍTICAS SOCIALES DE LA REPÚBLICA | | |
| Team Leader: | Parodi,Sandro | Sector/Subsector: | IS |
| Operation Type: | Loan Operation | Overall Stage: | Disbursing (From eligibility until all the loans are closed). |
| Lending Instrument: | Investment Loan | Country: | DOMINICAN REPUBLIC |
| Borrower: | REPUBLICA DOMINICANA | Convergence related Operation(s): | |

Total Cost and Source

| | Original IDB | Current Active IDB | Local Counterpart | Co-Financing/Country | Total operation cost - Original Estimate |
|----------|-----------------|--------------------|-------------------|----------------------|--|
| DR-L1047 | \$80,000,000.00 | \$80,000,000.00 | \$0.00 | \$0.00 | \$80,000,000.00 |

Available Funds (US\$)

| | Current IDB | Disb. Amount to Date | % Disbursed | Undisbursed Balance |
|----------|-----------------|----------------------|-------------|---------------------|
| DR-L1047 | \$80,000,000.00 | \$71,323,382.44 | 89.15% | \$8,676,617.56 |

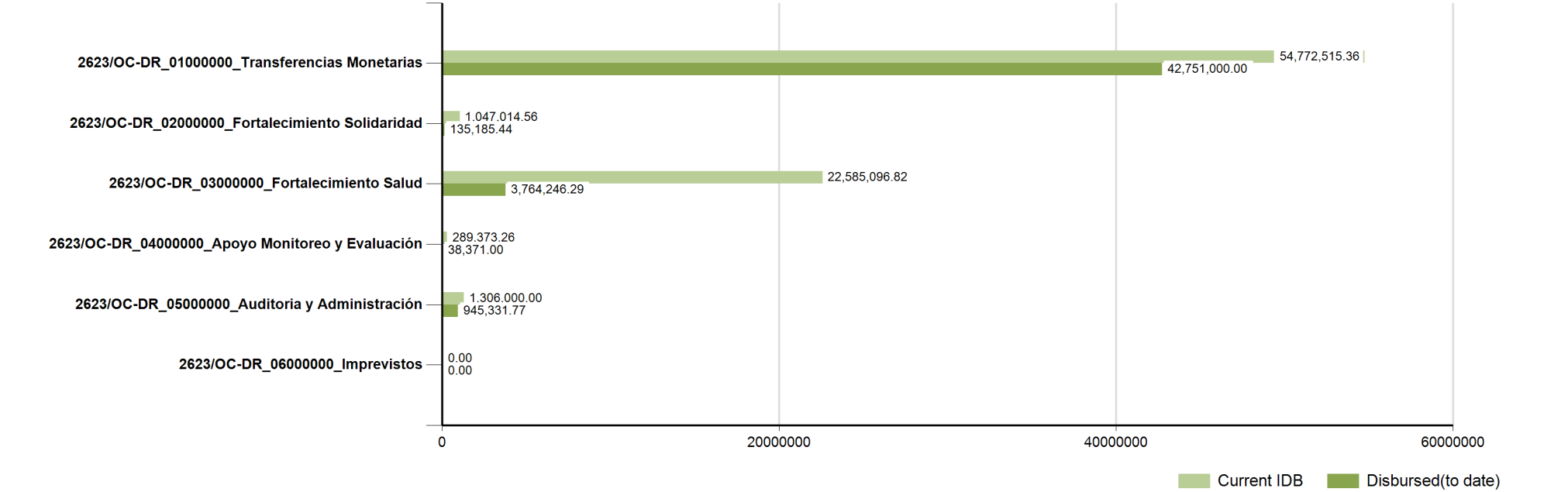
Environmental and Social Safeguards

| | |
|---|---|
| Main Operation | |
| Impacts Category: | C |
| Safeguard Performance Rating: | |
| Safeguard Performance Rating - Rationale: | |

Reformulation Information

| | |
|---|----|
| Main Operation | |
| Was/Were the objective(s) of this operation reformulated? | NO |
| Date of approval: | |

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

| Impact: | 1 Niños y niñas beneficiarios de Solidaridad tienen menor probabilidad de ser pobres crónicos en la adultez | | | | | | | |
|--|---|-----------------|----------|---------------|-----------------------|--------------|------|--------|
| Observation: | | | | | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | EOP | |
| 1.1 Prevalencia de desnutrición crónica de niños(as) de 0-2 años en hogares beneficiarios de Solidaridad | | Porcentaje | 10.10 | 2011 | EEPS 2012, EEPS 2013 | | P | 9.80 |
| | | | | | | | P(a) | 9.80 |
| | | | | | | | A | |
| 1.2 Estatura promedio de niños y niñas en los rangos de 36 a 60 meses en hogares beneficiarios de Solidaridad | | Centímetros | 101.10 | 2011 | EEPS 2012, EEPS 2013 | | P | 102.00 |
| | | | | | | | P(a) | 102.00 |
| | | | | | | | A | |
| 1.3 Niños(as) de entre 18 y 60 meses en hogares beneficiarios de Solidaridad con esquema de vacunación completa | | Porcentaje | 28.50 | 2011 | EEPS 2012, EEPS 2013 | | P | 35.00 |
| | | | | | | | P(a) | 35.00 |
| | | | | | | | A | |
| 1.4 Niños(as) de entre 14 y 16 años en hogares Solidaridad que terminaron al menos seis grados de educación básica | | Porcentaje | 73.93 | 2011 | EEPS 2012, EEPS 2013 | | P | 76.00 |
| | | | | | | | P(a) | 76.00 |
| | | | | | | | A | |

 RF - RF Indicator
  SI - Sector Indicator
  CI - Country Indicator
  PG - Pro-Gender
  PE - Pro-Ethnicity

Outcomes

[illegible]

| 1.4 Porcentaje de mujeres que durante su último embarazo tomaron pastillas de ácido fólico, hierro y vitaminas o suplementos y no pagaron por ellas | | Porcentaje | 10.80 | 2011 | EEPS 2012, EEPS 2013 | | P | 20.00 |
|---|--|-----------------|----------|---------------|-----------------------|--------------|------|-------|
| | | | | | | | P(a) | 20.00 |
| | | | | | | | A | |
| | | | | | | | | |
| Outcome: | 2 Mejora el seguimeinto que hace Solidaridad a los hogares beneficiarios para propiciar el cumplimiento de las condicionalidades | | | | | | | |
| Observation: | | | | | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | EOP | |
| 2.1 Proporción de hogares que conocen las corresponsabilidades de Solidaridad | | Porcentaje | 0.00 | 2011 | EEPS 2012, EEPS 2013 | | P | 90.00 |
| | | | | | | | P(a) | 90.00 |
| | | | | | | | A | |
| | | | | | | | | |
| Outcome: | 3 Mejora la calidad de los servicios de salud a los que acceden los beneficiarios de Solidaridad | | | | | | | |
| Observation: | | | | | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | EOP | |
| 3.1 Porcentaje de beneficiarios de Solidaridad que asiste a UNAPs habilitadas | | Porcentaje | 21.80 | 2011 | Informes Semestrales | | P | 55.00 |
| | | | | | | | P(a) | 55.00 |
| | | | | | | | A | |
| | | | | | | | | |
| 3.2 Porcentaje de médicos que proveen servicios de salud siguiendo las guías y protocolos de atención materno-infantil | | Porcentaje | 8.00 | 2011 | Informes Semestrales | | P | 50.00 |
| | | | | | | | P(a) | 50.00 |
| | | | | | | | A | |
| | | | | | | | | |
| 3.3 Porcentaje del personal de salud del primer nivel que conoce al menos un 80% de los contenidos de las guías y protocolos de atención materno-infantil | | Porcentaje | 13.20 | 2011 | Informe Semestral | | P | 60.00 |
| | | | | | | | P(a) | 60.00 |
| | | | | | | | A | |
| | | | | | | | | |

Outputs: Annual Physical and Financial Progress

| Transferencias condicionadas | | Physical Progress | | | Financial Progress | | |
|---|-----------------|-------------------|----------|------------|--------------------|--------------|---------------|
| Outputs | Unit of Measure | 2015 | | EOP | 2015 | | EOP |
| Número de personas que reciben transferencias monetarias condicionadas al cumplimiento de las corresponsabilidades en nutrición, salud y educación. | Personas | P | | 755,998.20 | P | | 47,501,000.00 |
| | | P(a) | 0.00 | 915,714.61 | P(a) | 0.00 | 54,772,515.36 |
| | | A | 0.00 | 755,998.20 | A | 0.00 | 42,750,000.00 |
| Fortalecimiento institucional de Solidaridad | | Physical Progress | | | Financial Progress | | |
| Outputs | Unit of Measure | 2015 | | EOP | 2015 | | EOP |
| Estrategia de comunicación dirigida a mejorar el conocimiento de las corresponsabilidades implementada | Estrategia | P | | 1.00 | P | | 30,000.00 |
| | | P(a) | 0.00 | 1.00 | P(a) | 113,001.00 | 836,467.00 |
| | | A | 0.00 | 0.00 | A | 53,298.55 | 103,612.99 |
| Sistema automatizado de planificación, seguimiento y supervisión efectiva de los enlaces comunitarios implementado | Sistema | P | | 1.00 | P | | 520,000.00 |
| | | P(a) | 0.00 | 1.00 | P(a) | 525,000.00 | 210,547.56 |
| | | A | 0.00 | 0.00 | A | 65,207.36 | 85,207.36 |
| Fortalecimiento de la oferta y mejora de la calidad de los servicios de salud | | Physical Progress | | | Financial Progress | | |
| Outputs | Unit of Measure | 2015 | | EOP | 2015 | | EOP |
| Personal del nivel gerencial y de coordinación de los Sistemas Regionales de Salud (SRS) capacitado en Sistemas de Gestión | personas | P | | 240.00 | P | | 1,000,000.00 |
| | | P(a) | 0.00 | 230.00 | P(a) | 171,150.00 | 575,768.99 |
| | | A | 0.00 | 230.00 | A | 228,768.99 | 575,768.99 |
| Personal del primer nivel de atención capacitados en protocolos | personas | P | | 1,545.00 | P | | 473,000.00 |
| | | P(a) | 1,026.00 | 1,056.00 | P(a) | 10,000.00 | 442,005.48 |
| | | A | 1,056.00 | 1,056.00 | A | 117,956.72 | 392,956.72 |
| Déficits en equipamientos médicos cubiertos | Equipamiento | P | | 1.00 | P | | 4,000,000.00 |
| | | P(a) | 20.00 | 105.00 | P(a) | 1,900,000.00 | 3,830,227.84 |
| | | A | 0.00 | 0.00 | A | 650,867.44 | 650,867.44 |
| Centros de atención primaria con infraestructura rehabilitada | Centros | P | | 1.00 | P | | 0.00 |
| | | P(a) | 20.00 | 105.00 | P(a) | 1,973,475.04 | 7,562,790.80 |
| | | A | 0.00 | 0.00 | A | 3,194,583.98 | 3,194,583.98 |
| Modelo de atención primaria implementado | Implementacion | P | | 1.00 | P | | 12,230,558.00 |
| | | P(a) | 0.00 | 1.00 | P(a) | 1,730,677.68 | 2,872,662.35 |
| | | A | 0.00 | 0.00 | A | 723,856.54 | 775,617.54 |
| Laboratorios del Primer Nivel de Atención Fortalecidos | Laboratorios | P | | 1.00 | P | | 3,009,100.00 |
| | | P(a) | 0.00 | 0.00 | P(a) | | 0.00 |
| | | A | 0.00 | 0.00 | A | 0.00 | 0.00 |
| Banco Nacional de Sangre fortalecido | Banco de sangre | P | | 1.00 | P | | 3,722,125.00 |
| | | P(a) | | 1.00 | P(a) | 500,000.00 | 6,386,027.92 |
| | | A | 0.00 | 0.00 | A | 7,803.69 | 112,938.73 |
| Ente Gestor de los servicios de salud consolidado | Proyecto | P | | 1.00 | P | | 2,964,656.00 |
| | | P(a) | 0.00 | 0.00 | P(a) | 0.00 | 0.00 |
| | | A | 0.00 | 0.00 | A | 0.00 | 0.00 |
| Intervención de prevención del embarazo adolescente implementado | Intervención | P | | 1.00 | P | | 250,000.00 |
| | | P(a) | 0.00 | 1.00 | P(a) | 271,000.00 | 668,298.47 |
| | | A | 0.00 | 0.00 | A | 119,389.51 | 184,063.68 |
| Personal de atención (Enfermeras) del nivel primario capacitado en sistemas de gestión en salud | Personas | P | | 1.00 | P | | 1,457,220.00 |
| | | P(a) | 0.00 | 1.00 | P(a) | 0.00 | 45,477.00 |
| | | A | 0.00 | 1.00 | A | 0.00 | 45,477.00 |

| | | | | | | | |
|--|-----------------|-------------------|------|------|--------------------|-----------|--------------|
| Sistema de Gestion Clinica Ampliado | sistema | P | | 1.00 | P | | 1,006,633.00 |
| | | P(a) | 0.00 | 0.00 | P(a) | | 201,837.97 |
| | | A | 0.00 | 0.00 | A | 33,078.57 | 201,837.97 |
| Evaluaciones | | Physical Progress | | | Financial Progress | | |
| Outputs | Unit of Measure | | 2015 | EOP | | 2015 | EOP |
| Evaluación de Impacto: Encuesta de Evaluacion de la Proteccion Social (EEPS) realizada | Evaluación | P | | 1.00 | P | | 1,000,000.00 |
| | | P(a) | 0.00 | 0.00 | P(a) | | 0.00 |
| | | A | 0.00 | 0.00 | A | 0.00 | 0.00 |
| Evaluación del sistema de gestión clínica realizada | Evaluación | P | | 1.00 | P | | 0.00 |
| | | P(a) | 0.00 | 1.00 | P(a) | | 41,430.86 |
| | | A | 0.00 | 0.00 | A | 10,528.08 | 10,528.08 |
| Evaluación del sistema georeferenciado del mapa de oferta de servicios de salud realizada | Evaluación | P | | 1.00 | P | | 50,000.00 |
| | | P(a) | 0.00 | 0.00 | P(a) | | 50,000.00 |
| | | A | 0.00 | 0.00 | A | 0.00 | 50,000.00 |
| Evaluación de la capacitación de niveles gerenciales de los Sistemas Regionales de Salud realizada | Evaluación | P | | 1.00 | P | | 30,000.00 |
| | | P(a) | 1.00 | 1.00 | P(a) | 30,000.00 | 50,000.00 |
| | | A | 0.00 | 0.00 | A | 0.00 | 0.00 |
| Evaluación de la implementación del diplomado a nivel nacional realizada | Evaluación | P | | 1.00 | P | | 0.00 |
| | | P(a) | 0.00 | 1.00 | P(a) | | 97,942.40 |
| | | A | 0.00 | 0.00 | A | 0.00 | 0.00 |
| Evaluación del Plan Piloto de intervención de la prevención del embarazo realizada | Evaluación | P | | 1.00 | P | | 0.00 |
| | | P(a) | 0.00 | 1.00 | P(a) | 0.00 | 50,000.00 |
| | | A | 0.00 | 0.00 | A | 0.00 | 0.00 |
| Auditorías | | | | | | | |
| Imprevistos | | | | | | | |

| Other Cost | | 2015 | Cost |
|---|------|----------------|-----------------|
| Auditoría Financiera y Gastos Administrativos | P | | \$555,708.00 |
| | P(a) | \$350,000.00 | \$653,741.69 |
| | A | \$392,945.08 | \$505,283.24 |
| Consultorías y adquisiciones varias | P | | \$0.00 |
| | P(a) | \$0.00 | \$442,393.10 |
| | A | \$0.00 | \$442,393.10 |
| Auditoría recurrente | P | | \$200,000.00 |
| | P(a) | \$0.00 | \$209,865.21 |
| | A | \$0.00 | \$209,865.21 |
| Total Cost | | 2015 | Total Cost |
| | P | | \$80,000,000.00 |
| | P(a) | \$7,574,303.72 | \$80,000,000.00 |
| | A | \$5,598,284.51 | \$50,291,002.03 |

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.