Operation Number: **BR-T1485**
TCM Cycle: **TCM Period 2021**
Last Update: **7/15/2021**

Inter-American Development Bank - IDB

Results Matrix

Outcomes

Outcome: 1 Information about technologies and innovations for family farmers systematized, organized and available

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 Platform, website, system, and databases completed		Número	0.00	2020	Final report	P	1.00	0.00	0.00	1.00
						P(a)	1.00	0.00	0.00	1.00
						A				
1.2 Innovation technology centers created and operational		Número	0.00	2020	Final report	P	1.00	2.00	0.00	3.00
						P(a)	1.00	2.00	0.00	3.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Information systems

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2021	2022	2023	EOP		Financial Progress 2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Technical models designed	Conceptual model designed	Models (#)	0	2020	Structure and teams for technology centers contracted	P	1	0	0	1	P	30000	0	0	30000	Agricultural Productivity and Food Security	TBD	
						P(a)	1	0	0	0	P(a)	30000	0	0	0			
						A					A							
1.2 Management information systems (MIS) designed	Platform and web pages created and functioning	Systems (#)	0	2020	Progress report	P	0	3	3	2	P	20000	110000	110000	240000	Biodiversity and Ecosystem Conservation		
						P(a)	0	2	2	2	P(a)	10000	30000	30000	60000			
						A	0			0	A							

2 Content development

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2021	2022	2023	EOP		Financial Progress 2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Pilot interventions implemented	Technical contents developed for three innovation centers (2 for specific products, one for general issues of interest for family	Pilots (#)	0	2021	Progress report	P	0	3	0	3	P	0	40000	0	40000	Agricultural Productivity and Food Security	SUS	
						P(a)	0	3	0	3	P(a)	0	40000	0	40000			
						A					A							

3 Studies, Monitoring, Evaluation and Communication of Results

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2021	2022	2023	EOP		Financial Progress 2021	2022	2023	EOP	Theme	Fund	Flags
3.1 Supervision reports completed	Technical studies	Reports (#)	0	2020	Consultants contracted to carry out studies	P	0	0	1	1	P	0	10000	10000	20000	Biodiversity and Ecosystem Conservation	TBD	
						P(a)	0	0	1	1	P(a)	0	10000	10000	20000			
						A					A	0			0			
3.2 Supervision reports completed	Innovation centers of the two pilot products com resultados e lições aprendidas	Reports (#)	0	2020	Final evaluation report of technology centers	P	0	1	0	1	P	0	10000	10000	20000	Biodiversity and Ecosystem Conservation	TBD	
						P(a)	0	1	1	2	P(a)	0	10000	10000	20000			
						A					A	0			0			
3.3 Newsletters published	Communication materials prepared and used	Newsletters (#)	0	2021	Electronic copies of newsletters	P	1	2	2	5	P	2000	4000	4000	10000	Agricultural Productivity and Food Security	SUS	
						P(a)	1	2	2	4	P(a)	2000	4000	4000	8000			
						A					A	0			0			

4 Administrative and Financial Management and Auditing

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2021	2022	2023	EOP		Financial Progress 2021	2022	2023	EOP	Theme	Fund	Flags
4.1 Project implementation unit established	Creation and functioning of Project Management Unit	PIUs (#)	0	2021	Progress report	P	1	1	1	3	P	5000	15000	8000	28000	Institutional Development	SUS	
						P(a)	1	1	1	0	P(a)	5000	15000	8000	23000			
						A					A							
4.2 Transparency and accountability mechanisms implemented	Auditing	Transparency & Accountability Mechanisms (#)	0	2021	Audit reports	P	0	1	1	2	P	0	6000	6000	12000	Institutional Development	SUS	
						P(a)	0	1	1	2	P(a)		6000	6000	12000			
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P	$57,000.00	$195,000.00	$148,000.00	$400,000.00
P(a)	$47,000.00	$115,000.00	$68,000.00	$183,000.00
A				

CRF Indicator Standard Output Indicator