



Results Matrix

Outcomes

Outcome:	1 Improved housing									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Improved housing conditions for selected beneficiaries located in the Caribbean Coast and the Dry Corridor in		#plan	0.00	2022	Plans	P	0.00	2.00	10.00	12.00
						P(a)	0.00	2.00	10.00	12.00
						A	0.00			0.00
Outcome:	2 Methodology for social housing									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
2.1 Methodology designed for a future social housing program		#methodology	0.00	2022	Methodology	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A	0.00			0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Needs Assessment						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	The assessments will help gauge poverty levels and housing needs of potencial beneficiaries with a gendered diversity	Diagnostics (#)	0	2022	Reporting of program execution	P	0	2	2	0	4	P	0	50000	50000	0	100000	Sustainable Cities	W1D	
						P(a)	0	2	2	0	4	P(a)	0	50000	50000	0	100000			
						A	0				0	A	0				0			
1.2 Workshops organized	The assessments will be result from participatory workshops that will include an inclusive participatory process of	Workshops (#)	0	2022	Reporting of program execution	P	0	2	2	0	4	P	0	100000	100000	0	200000	Sustainable Cities	W1D	
						P(a)	0	2	2	0	4	P(a)	0	100000	100000	0	200000			
						A	0				0	A	0				0			
2 Prefeasibility Studies						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Methodologies designed/strengthened	Bottom up methodologies will be adapted to the local context, taking into account gender, social and cultural elements	Methodologies (#)	0	2022	Reporting of program execution	P	0	1	2	1	4	P	0	10000	25000	15000	50000	Sustainable Cities	W1D	
						P(a)	0	1	2	1	4	P(a)	0	10000	25000	15000	50000			
						A	0				0	A	0				0			
2.2 Architectural/structural design completed	Result (preliminary plans) of an inclusive participatory and bottom-up workshops that will include women indigenous	Designs (#)	0	2022	Reporting of program execution	P	0	0	1	0	1	P	0	0	41500	0	41500	Sustainable Cities	W1D	
						P(a)	0	0	1	0	1	P(a)	0	0	41500	0	41500			
						A	0				0	A	0				0			
2.3 Institutional capacity analysis conducted	As part of the prefeasibility studies, an analsis of how to bring to housing solucions to scale will be done	Assessments (#)	0	2022	Reporting of program execution	P	0	0	1	1	2	P	0	0	50000	50000	100000	Sustainable Infrastructure	W1D	
						P(a)	0	0	1	1	2	P(a)	0	0	50000	50000	100000			
						A	0				0	A	0				0			
2.4 Environmental impact assessment completed	As part of the prefeasibility studies, a safeguard study will be carried out to make sure environemtnal gender diversity and	Assessments (#)	0	2022	Reporting of program execution	P	0	0	2	2	4	P	0	0	50000	50000	100000	Sustainable Infrastructure	W1D	
						P(a)	0	0	2	2	4	P(a)	0	0	50000	50000	100000			
						A	0				0	A	0				0			
3 Piloting						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
3.1 Project proposal developed	The housing prototypes, including plans and the final proposal.	Proposals (#)	0	2022	Reporting of program execution	P	0	0	2	10	12	P	0	0	14123	60000	74123	Sustainable Cities	W1D	
						P(a)	0	0	2	10	12	P(a)	0	0	14123	60000	74123			
						A	0				0	A	0				0			

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2022	2023	2024	2025	Total Cost
P		\$160,000.00	\$330,623.00	\$175,000.00	\$665,623.00
P(a)		\$160,000.00	\$330,623.00	\$175,000.00	\$665,623.00
A					