







Results Matrix

Outcomes

Outcome:	1 Ministry of Transport and Communications of Peru has strengthened its management capacity of logistics assets									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP
1.1 New planning and prioritization tools for the expansion of multi-modal logistics parks and cold-chain infrastructure		Tools (#)	0.00	2020	National Logistics Plan	P	0.00	0.00	3.00	3.00
						P(a)	0.00	0.00	3.00	3.00
						A				
1.2 Government employees trained to manage, implement, and monitor logistics infrastructure projects		Personell (#)	0.00	2020	MOOC Results	P	0.00	0.00	70.00	70.00
						P(a)	0.00	0.00	70.00	70.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Technical assistance for the implementation, management, and monitoring of logistics infrastructure projects						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
1.1 Courses Developed		Courses (#)	0	2020	Report from MOOC	P	0	1	0	1	P	0	40000	0	40000	Sustainable Infrastructure	JSF	
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A					A							
2 Technical assistance in the implementation of plans and policies in freight logistics						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
2.1 Feasibility study completed	National Logistics Plan Updated	Studies (#)	0	2020	Press release of MTC	P	0	0	1	1	P	76000	76000	76000	228000	Sustainable Energy and Climate Change	JSF	
						P(a)	0	0	1	1	P(a)	76000	76000	76000	152000			
						A					A							
2.2 Institutional development plan designed	Market Analysis and plans for freight transport and logistics projects	Plans (#)	0	2020	Annual Reports	P	2	1	0	3	P	68000	32000	0	100000	Sustainable Infrastructure	JSF	
						P(a)	2	1	0	1	P(a)	68000	32000	0	32000			
						A					A							
2.3 Prefeasibility Studies undertaken	Engineering and pre-investment studies elaborated	Studies (#)	0	2020	Annual Reports	P	0	1	1	2	P	0	75000	75000	150000	Sustainable Infrastructure	JSF	
						P(a)	0	1	1	2	P(a)	0	75000	75000	150000			
						A					A							
3 Development of city logistics initiatives						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
3.1 Methodologies designed/strengthened	Methodologies for analysis of costs related to congestion in urban freight distribution	Methodologies (#)	0	2020	Annual Reports	P	0	1	0	1	P	0	30000	0	30000	Sustainable Infrastructure	JSF	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A					A							
3.2 Action plans designed	Strategic action plans in selected cities	Action Plans (#)	0	2020	Annual Reports	P	0	2	1	3	P	0	28000	12000	40000	Sustainable Infrastructure	JSF	
						P(a)	0	2	1	3	P(a)	0	28000	12000	40000			
						A					A							
4 Communication and Outreach						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
4.1 Annual reports published	Knowledge products elaborated	Reports (#)	0	2020	Report Published in Bank's webpage	P	0	1	1	2	P	0	20000	20000	40000	Sustainable Infrastructure	JSF	
						P(a)	0	1	1	2	P(a)	0	20000	20000	40000			
						A					A							

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$144,000.00	\$301,000.00	\$183,000.00	\$628,000.00
P(a)	\$144,000.00	\$301,000.00	\$183,000.00	\$484,000.00
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 CRF Indicator

 Standard Output Indicator