

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Peru							Executing Agency: IDB							UDR: INE/INE
Project number: PE-T1445					Project name: Support for the Development of Freight Transport and Logistics Investments and Planning									
Period covered by the Plan: 36 months					Total Project Amount: 628.000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy for the Design and Coordination of the Virtual Course on Freight Transport, Logistics and Supply Chains, with a focus on the role of the public sector	\$40,000	ICQ	Lump Sum	\$40,000	100%	\$ -	0%	1-Aug-20	1-Sep-20		
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Technical advice for the development of the National Logistics Survey	\$80,000	SSS	Lump Sum	\$80,000	100%		0%	1-Sep-20	1-Oct-20	8 months	Para el desarrollo de este proyecto se contratará a la firma consultora Imétrica por
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Support of the updating of the National Plan for the Development of Transport Logistics Services	\$218,000	SCS	Lump Sum	\$155,000	71%	\$ 63,000.00	29%	1-Aug-20	1-Sep-20	12 months	Lod 63.000 son aporte en especie por parte del MTC.
Component 2	A. Consulting services	Individual Consultant (AM-650)	Support in the development of a technological tool to understand the origins and destinations of cargo transport in the country: automation of information	\$50,000	SCS	Lump Sum	\$50,000	100%	\$ -	0%	1-Jun-21	1-Aug-21	8 months	
	A. Consulting services	Individual Consultant (AM-650)	Support in the development of a technological tool to understand the origins and destinations of cargo transport in the country: updating the load model	\$50,000	SCS	Lump Sum	\$50,000	100%	\$ -	0%	1-Jun-21	1-Aug-21	8 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Freight industry analysis and recommendations	\$80,000	SCS	Lump Sum	\$80,000	100%	\$ -	0%	1-Oct-21	1-Nov-21	6 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Methodology implementation to assess the impacts of congestion on supply chains in cities	\$70,000	SSS	Lump Sum	\$70,000	100%	\$ -	0%	1-Jan-21	1-Mar-21	6 months	De acuerdo con las políticas del Banco GN-2765-1 y las directrices OP-1155-4, la
Component 4	A. Consulting services	Individual Consultant (AM-650)	Consulting services for dissemination and report editing	\$40,000	ICQ	Lump Sum	\$40,000	100%	\$ -	0%	1-Jul-22	1-Jul-23		
Prepared by:			TOTALS	\$ 628,000			\$ 565,000	96%	\$ 63,000	4%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														