










Results Matrix

Outcomes

Outcome:	1 Design and adoption of digital transformation strategies by pension institutions									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Number of countries with digital transformation strategies designed and adopted		# of countries	0.00	2022		P	0.00	0.00	8.00	8.00
						P(a)	0.00	0.00	8.00	8.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Development of standards and guidelines for the design and adoption of digital transformation strategies						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
1.1 Tools designed/strengthened	Regional protocol for the adoption of digital transformation strategies, based on good practices	Tools (#)	0	2022	Report prepared by the consultant(s) or consulting firm, submitted to the Team Leader	P	0	1	0	1	P	5000	20000	10000	35000	Labor Markets	W1A	
						P(a)	0	1	0	1	P(a)	5000	20000	10000	35000			
						A					A							
1.2 Technical notes created	Technical guidelines for the implementation of a digital transformation hub in pension institutions	Notes (#)	0	2022	Technical Note prepared by the consultant(s) or consulting firm, submitted to the Team Leader	P	0	1	2	3	P	0	15000	30000	45000	Labor Markets	W1A	
						P(a)	0	1	2	3	P(a)	0	15000	30000	45000			
						A					A							
1.3 Technical notes created	Review of successful international cases of digital transformation in pension institutions	Notes (#)	0	2022	Technical Note prepared by the consultant(s) or consulting firm, submitted to the Team Leader	P	1	2	1	4	P	5000	10000	5000	20000	Labor Markets	W1A	
						P(a)	1	2	1	4	P(a)	5000	10000	5000	20000			
						A					A							
2 Support the improvement of the technical capabilities of pension institutions in the adoption of digital technologies						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
2.1 Tools designed/strengthened	Design of a virtual tool to measure the digital maturity degree and come up with an action plan	Tools (#)	0	2022	Tool designed by the consultant(s) or consulting firm, submitted to the Team Leader	P	0	0	1	1	P	0	15000	35000	50000	Labor Markets	W1A	
						P(a)	0	0	1	1	P(a)	0	15000	35000	50000			
						A					A							
2.2 Technical notes created	Technical note about the degree of digital maturity of pension institutions.	Notes (#)				P	1	0	1	2	P	5000	0	5000	10000	Labor Markets	W1A	
						P(a)	1	0	1	2	P(a)	5000	0	5000	10000			
						A					A							
2.3 Institutional strengthening programs delivered	Virtual training programs in digital transformation	Programs (#)	0	2022	Learning virtual program designed by the consultant(s) or consulting firm, submitted to the Team Leader	P	0	1	2	3	P	0	25000	55000	80000	Labor Markets	W1A	
						P(a)	0	1	2	3	P(a)	0	25000	55000	80000			
						A					A							
2.4 Participatory mechanisms for public investment decisions and/or service production or delivery developed	Design and implementation of a participation mechanism for the dissemination and exchange of experiences	Participatory Mechanisms (#)	0	2022	Annual report	P	0	0	1	1	P	0	0	10000	10000	Labor Markets	W1A	
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A					A							
2.5 Pilot interventions designed	Pilot design for the implementation of new technological tools in pension institutions	Pilots (#)	0	2022	Pilot reports	P	0	1	1	2	P	0	25000	25000	50000	Labor Markets	W1A	
						P(a)	0	1	1	2	P(a)	0	25000	25000	50000			
						A					A							
2.6 Workshops organized	Regional dissemination workshop	Workshops (#)				P	0	1	2	3	P	0	15000	30000	45000	Labor Markets	W1A	
						P(a)	0	1	2	3	P(a)	0	15000	30000	45000			
						A					A							
3 Action Plans						Physical Progress					Financial Progress							

Other Cost
Project evaluation
Systematization of lessons and project coordination

	2023	2024	2025	Cost
P	\$0.00	\$0.00	\$21,000.00	\$21,000.00
P(a)	\$0.00	\$0.00	\$21,000.00	\$21,000.00
A				
P	\$10,000.00	\$25,000.00	\$29,000.00	\$64,000.00
P(a)	\$10,000.00	\$25,000.00	\$29,000.00	\$64,000.00
A				

	2023	2024	2025	Total Cost
P	\$25,000.00	\$150,000.00	\$255,000.00	\$430,000.00
P(a)	\$25,000.00	\$150,000.00	\$255,000.00	\$430,000.00
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Total Cost

 CRF Indicator

 Standard Output Indicator