






Results Matrix

Outcomes

Outcome:	1 Strengthen the intellectual and organizational capacity of Water and Sanitation public utilities in Mexico by conducting efficiency studies, improving their information systems, and developing standards that help improving their staff management								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP
1.1 Financed OS TCs that influenced /led to approved investment projects IDB loan or investment operations (#)		# Operations	0.00	2020	Reports generated by CONAGUA	P	0.00	1.00	1.00
						P(a)			
						A			

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 I. Strengthening of Water and Sanitation Operating Agencies						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP		2020	2021	EOP	Theme	Fund	Flags
1.1 Project implementation unit strenghtened	This indicator refers to the Water and Sanitation Operating Agencies that have implemented the competition standard	PIUs (#)	0	2020	Report generated by CONAGUA	P	0	4	4	P	130000	130000	260000	Water and Sanitation	INF	
						P(a)	0	4	4	P(a)	130000	130000	130000			
						A				A						
2 II. Information Management Systems						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP		2020	2021	EOP	Theme	Fund	Flags
2.1 Monitoring and evaluation systems implemented	This output indicator refers to the Monitoring and follow-up system to be implemented	M&E systems (#)	0	2020	M&E System's Operations Manual	P	0	1	1	P	90000	90000	180000	Water and Sanitation	INF	
						P(a)	0	1	1	P(a)	90000	90000	90000			
						A				A						
3 III. Innovation in Management						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP		2020	2021	EOP	Theme	Fund	Flags
3.1 Institutional strengthening programs delivered	This output indicator refers to the implementation of the Energy Performance and Carbon Emissions Assessment and	Programs (#)	0	2020	Monitoring and Follow-up Plan	P	1	3	4	P	0	30000	30000	Water and Sanitation	INF	
						P(a)	1	3	3	P(a)	0	30000	30000			
						A				A						
3.2 Institutional development plan designed	This output indicator refers to the Innovation Plans to be designed by the Water and Sanitation Operating Agencies	Plans (#)	0	2020	Development plans	P	1	3	4	P	15000	15000	30000	Water and Sanitation	INF	
						P(a)	1	3	3	P(a)	15000	15000	15000			
						A				A						

Other Cost

Total Cost

	2020	2021	Total Cost
P	\$235,000.00	\$265,000.00	\$500,000.00
P(a)	\$235,000.00	\$265,000.00	\$265,000.00
A			