

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS															
Country: Mexico						Executing Agency: IDB								UDR:CME	
Project number: ME-T1479						Support the improvement of maternal health in Chiapas through fostering demand and accessibility to quality health services									
Period covered by the Plan: 24 months						Total Project Amount: \$ 200,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Outputs	Comments
							IDB/MIF		Other External Donor						
							Amount	%	Amount	%					
Consulting services															
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultoría para el análisis y acompañamiento en las actividades de asistencia técnica para la reducción de la mortalidad materna en Chiapas	\$ 25,222.50	SSS	Lump Sum	\$ 25,222.50	100%	0	0	December 2022	January 2022	18 months	1.1, 1.3, 1.4	Mismo consultor
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultoría para el análisis y acompañamiento en las actividades de asistencia técnica para la reducción de la mortalidad materna en Chiapas	\$ 30,827.50	SSS	Lump Sum	\$ 30,827.50	100%	0	0	December 2023	January 2023	19 months	2.1, 2.13	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultoría para el diseno e implementación de la estrategia digital para consolidad la Mejora Continua de la Calidad	\$ 79,450.00	SCS	Lump Sum	\$ 79,450.00	100%	0	0	January 2023	January 2022	24 months	2.2	Incluye consultores, software y hardware
Non consulting services															
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Impresión de materiales de comunicación y educación de salud materna en la comunidad	\$ 5,000.00	ICQ	Lump Sum	\$ 5,000.00	100%	0	0	June 2023	July 2023	2 months	1.2	Selection method: price comparisson
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Impresión de posters para difundir el mecanismo/ruta crítica de atención materna en hospitales de segundo nivel	\$ 5,000.00	ICQ	Lump Sum	\$ 5,000.00	100%	0	0	June 2023	July 2023	2 months	1.3	Selection method: price comparisson
Other costs															
Other	C. Non consulting services		Gastos de operación y costos de logística para la implementación y supervisión de las actividades (papelería, traslados de la Secretaría de Salud a los distintos hospitales y comunidades, logística para eventos)	\$ 45,000.00			\$ 45,000.00	100%	0	0				All	
Other			Gastos imprevistos	\$ 9,500.00			\$ 9,500.00	100%	0	0				All	
Prepared by:			TOTALS	\$ 200,000			\$ 200,000	100%	\$ -	0%					
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".															
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.															
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.															
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."															

\$ -

Table for Data Validation					
Select Comp:	Select Procurement Ty	Select Service Type:	description	amount	Select Metho
Component 1	A. Consulting services	Individual Consultant (AM-650)			SSS
Component 2	B. Goods (2)(iii)	Consulting Firm (GN-2765)			ICQ
Component 3	C. Non consulting servi	Goods included in Cons. Firm RFP			SCS
Component 4		Corporate Procurement (GN-2303)			FCS
Component 5					TO