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Annual Operating Plan (AOP) - Improving Transport Logistics and Competitiveness un Suriname Project SU-L1057																						
ID	WBS	Prod/ Req	Components / Products / Activities	Duration	Start	Finish	AOP 1	Responsible	ly	B	M	E	B	January	October	July	April	January	October	July	April	
38	1.1.1.2.12		Elaboration of the contract draft	3 days	Wed 2/12/20	Fri 4/12/20	\$0.00	PS														
39	1.1.1.2.13		Contract Subscription	15 days	Mon 7/12/20	Fri 25/12/20	\$0.00	PSPWTC;HF														
40	1.1.1.2.14		Signed contract	0 days	Fri 25/12/20	Fri 25/12/20	\$0.00															
41	1.1.1.2.15		Remission to the Bank a copy of the contract and requests the contract code	1 day	Mon 28/12/20	Mon 28/12/20	\$0.00	PS														
42	1.1.1.3		Execution of the contract	264 days	Tue 29/12/20	Fri 31/12/21	\$215,015.00															
43	1.1.1.3.1		Urbanization of the Logistics Center	264 days	Tue 29/12/20	Fri 31/12/21	\$215,015.00	HF														
44	1.1.2	PRM-A # 3.3	Define requirements of experience and capacity of companies for the execution of works	132 days	Thu 25/6/20	Fri 25/12/20	\$0.00	TC-P														
45	1.1.3	PRM-A # 4.2	Implement an adequate penalty fee mechanism in the supervision contract	396 days	Thu 25/6/20	Thu 30/12/21	\$0.00	TC-P														
46	1.1.4		ICB_1. Design and Construction of the Logistics Center’s Building	264 days	Tue 29/12/20	Fri 31/12/21	\$584,755.00															
47	1.1.4.1		Execution of the contract	264 days	Tue 29/12/20	Fri 31/12/21	\$584,755.00															
48	1.1.4.1.1		Elaborating of the designs	66 days	Tue 29/12/20	Tue 30/3/21	\$58,476.00	HF														
50	1.1.5		CQS_5. Supervision of Construction of the Logistics Center	428 days	Thu 11/6/20	Mon 31/1/22	\$19,994.00															
51	1.1.5.1		Expression of Interest	44 days	Thu 11/6/20	Tue 11/8/20	\$0.00															
52	1.1.5.1.1		Preparation of the Expression of Interest announcement	5 days	Thu 11/6/20	Wed 17/6/20	\$0.00	PS														
53	1.1.5.1.2		Publication of the Expression of Interest announcement (minimum 14 running days)	10 days	Thu 18/6/20	Wed 1/7/20	\$0.00	PS														
54	1.1.5.1.3		Present Expression of Interest	1 day	Thu 2/7/20	Thu 2/7/20	\$0.00	PF														
55	1.1.5.1.4		Selection of short list	5 days	Fri 3/7/20	Thu 9/7/20	\$0.00	PS														
56	1.1.5.1.5		Preparation of the RP proposal request that includes the draft contract	38 days	Thu 11/6/20	Mon 3/8/20	\$0.00	PS														
57	1.1.5.1.6		Request Non Objection from the Bank of the short list and RP	1 day	Tue 4/8/20	Tue 4/8/20	\$0.00	PD														
58	1.1.5.1.7		Issuance Non Objection of short list and RP	5 days	Wed 5/8/20	Tue 11/8/20	\$0.00	IDB														
59	1.1.5.1.8		Conformed short list and Request for Proposal with NO	0 days	Tue 11/8/20	Tue 11/8/20	\$0.00															
60	1.1.5.2		Hiring Process	77 days	Wed 12/8/20	Thu 26/11/20	\$0.00															
61	1.1.5.2.1		Publication of the process in the media (UNDB; Executing Agency Web pages, etc)	3 days	Wed 12/8/20	Fri 14/8/20	\$0.00	PS														
62	1.1.5.2.2		Forward the request for proposals from short list companies	1 day	Mon 17/8/20	Mon 17/8/20	\$0.00	PS														
63	1.1.5.2.3		Period for preparing technical and economic proposals	22 days	Tue 18/8/20	Wed 16/9/20	\$0.00	PS														
64	1.1.5.2.4		Addendum to the publication deadline	10 days	Thu 17/9/20	Wed 30/9/20	\$0.00	PF														
65	1.1.5.2.5		Evaluation of technical and the economical proposals (combined evaluation)	22 days	Thu 1/10/20	Fri 30/10/20	\$0.00	EC														
66	1.1.5.2.6		Negotiation of contract and finalization of the contract text	10 days	Mon 2/11/20	Fri 13/11/20	\$0.00	PD;PS;PF														
67	1.1.5.2.7		Request of Non Objection from the Bank to the combined evaluation and the negotiated contract	1 day	Mon 16/11/20	Mon 16/11/20	\$0.00	PD														
68	1.1.5.2.8		Issuance NO to the combined evaluation for the draft of the contract	5 days	Tue 17/11/20	Mon 23/11/20	\$0.00	IDB														

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ID	WBS	Prod/ Req	Components / Products / Activities	Duration	Start	Finish	AOP 1	Responsable	ly	B	M	E	B	January	October	July	April	January	October	July	April	January	October	July	April
69	1.1.5.2.9		Preparation of the Award Resolution	2 days	Mon 16/11/20	Tue 17/11/20	\$0.00	PS																	
70	1.1.5.2.10		Issuance of the Award Resolution	1 day	Wed 18/11/20	Wed 18/11/20	\$0.00	PSPWTC																	
71	1.1.5.2.11		Subscribe the contract	5 days	Thu 19/11/20	Wed 25/11/20	\$0.00	PSPWTC;HF																	
72	1.1.5.2.12		Remission to the Bank a copy of the contract and requests the contract code	1 day	Thu 26/11/20	Thu 26/11/20	\$0.00	PS																	
73	1.1.5.3		Execution of the contract	307 days	Fri 27/11/20	Mon 31/1/22	\$19,994.00																		
74	1.1.5.3.1		Execution of the contract	307 days	Fri 27/11/20	Mon 31/1/22	\$19,994.00	HF																	
77	1.2	P2	Product 2: Access control system installed	397 days	Thu 22/10/20	Fri 29/4/22	\$0.00																		
78	1.2.1		ICB_4. Acquisition for equipment for the Logistics Center	397 days	Thu 22/10/20	Fri 29/4/22	\$0.00																		
79	1.2.1.1		Previous Stage	33 days	Thu 22/10/20	Mon 7/12/20	\$0.00																		
80	1.2.1.1.1		Review and final adjustments to executive designs	25 days	Thu 22/10/20	Wed 25/11/20	\$0.00	TC																	
81	1.2.1.1.2		Validation of tender documents prepared by the design firm	2 days	Thu 26/11/20	Fri 27/11/20	\$0.00	PD																	
82	1.2.1.1.3		Request of Non Objection from the Bank to the tender documents	1 day	Mon 30/11/20	Mon 30/11/20	\$0.00	PD																	
83	1.2.1.1.4		Issuance of Non Objection to the tender documents or comments, communicatin the PEU	5 days	Tue 1/12/20	Mon 7/12/20	\$0.00	IDB																	
84	1.2.1.1.5		Tender Documents with Non Objection	0 days	Mon 7/12/20	Mon 7/12/20	\$0.00																		
85	1.2.1.2		Hiring Process	100 days	Tue 8/12/20	Mon 26/4/21	\$0.00																		
86	1.2.1.2.1		Management of publication of the call in the corresponding advertising media	1 day	Tue 8/12/20	Tue 8/12/20	\$0.00	PS																	
87	1.2.1.2.2		Period of preparation of proposals (minimum)	42 days	Wed 9/12/20	Thu 4/2/21	\$0.00	PF																	
105	1.3	P3	Product 3: Port Community System implemented	672 days	Fri 13/3/20	Mon 10/10/22	\$0.00																		
106	1.3.1		QCBS_6. Contracting of Firm for the Implementation of a Port Community System software, set up and supply materials	672 days	Fri 13/3/20	Mon 10/10/22	\$0.00																		
107	1.3.1.1		Expression of Interest	44 days	Fri 13/3/20	Wed 13/5/20	\$0.00																		
108	1.3.1.1.1		Preparation of the Expression of Interest announcement	5 days	Fri 13/3/20	Thu 19/3/20	\$0.00	PS																	
109	1.3.1.1.2		Publication of the Expression of Interest announcement (minimum 14 running days)	10 days	Fri 20/3/20	Thu 2/4/20	\$0.00	PS																	
110	1.3.1.1.3		Present Expression of Interest	1 day	Fri 3/4/20	Fri 3/4/20	\$0.00	PF																	
111	1.3.1.1.4		Selection of short list	5 days	Mon 6/4/20	Fri 10/4/20	\$0.00	PS																	
112	1.3.1.1.5		Preparation of the RP proposal request that includes the draft contract	38 days	Fri 13/3/20	Tue 5/5/20	\$0.00	PS																	
113	1.3.1.1.6		Request Non Objection from the Bank of the short list and RP	1 day	Wed 6/5/20	Wed 6/5/20	\$0.00	PD																	
114	1.3.1.1.7		Issuance Non Objection of short list and RP	5 days	Thu 7/5/20	Wed 13/5/20	\$0.00	IDB																	
115	1.3.1.1.8		Conformed short list and Request for Proposal with NO	0 days	Wed 13/5/20	Wed 13/5/20	\$0.00																		
116	1.3.1.2		Hiring Process	100 days	Thu 14/5/20	Wed 30/9/20	\$0.00																		
117	1.3.1.2.1		Publication of the process in the media (UNDB; Executing Agency Web pages, etc)	3 days	Thu 14/5/20	Mon 18/5/20	\$0.00	PS																	
118	1.3.1.2.2		Forward the request for proposals from short list companies	1 day	Tue 19/5/20	Tue 19/5/20	\$0.00	PS																	

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119	1.3.1.2.3		Period for preparing technical and economic proposals	22 days	Wed 20/5/20	Thu 18/6/20	\$0.00	PS									PS																
120	1.3.1.2.4		Addendum to the publication deadline	10 days	Fri 19/6/20	Thu 2/7/20	\$0.00																										
121	1.3.1.2.5		Evaluation of technical proposals	22 days	Fri 3/7/20	Mon 3/8/20	\$0.00	EC									EC																
122	1.3.1.2.6		Request Non Objection from the Bank to the evaluation of technical proposals	1 day	Tue 4/8/20	Tue 4/8/20	\$0.00	PD									PD																
123	1.3.1.2.7		Issuance of Non Objection from the Bank	5 days	Wed 5/8/20	Tue 11/8/20	\$0.00	IDB									IDB																
124	1.3.1.2.8		Notification of results, technical evaluation, call for the opening act	1 day	Wed 12/8/20	Wed 12/8/20	\$0.00	PS									PS																
125	1.3.1.2.9		Opening act of Economical Offers	1 day	Thu 13/8/20	Thu 13/8/20	\$0.00	PS									PS																
126	1.3.1.2.10		Combined Evaluation	10 days	Fri 14/8/20	Thu 27/8/20	\$0.00	EC									EC																
127	1.3.1.2.11		Negotiation of contract and finalization of the contract text	10 days	Fri 28/8/20	Thu 10/9/20	\$0.00	PD;PS;PF									PD;PS;PF																
128	1.3.1.2.12		Request of Non Objection from the Bank to the combined evaluation and the negotiated contract	1 day	Fri 11/9/20	Fri 11/9/20	\$0.00	PD									PD																
129	1.3.1.2.13		Issuance NO to the combined evaluation for the draft of the contract	5 days	Mon 14/9/20	Fri 18/9/20	\$0.00	IDB									IDB																
130	1.3.1.2.14		Preparation of the Award Resolution	2 days	Fri 11/9/20	Mon 14/9/20	\$0.00	PS									PS																
131	1.3.1.2.15		Issuance of the Award Resolution	1 day	Tue 15/9/20	Tue 15/9/20	\$0.00	PSPWTC									PSPWTC																
132	1.3.1.2.16		Subscribe the contract	10 days	Wed 16/9/20	Tue 29/9/20	\$0.00	PSPWTC;HF									PSPWTC;HF																
133	1.3.1.2.17		Remission to the Bank a copy of the contract and requests the contract code	1 day	Wed 30/9/20	Wed 30/9/20	\$0.00	PS									PS																
134	1.3.1.3		Execution of the contract	528 days	Thu 1/10/20	Mon 10/10/22	\$0.00																										
135	1.3.1.3.1		Execution of the contract	528 days	Thu 1/10/20	Mon 10/10/22	\$0.00	HF																									
137	2		Component 2: Road interventions	828 days	Tue 15/9/20	Thu 16/11/23	\$689,214.00																										
138	2.1	P4	Product 4: Primary urban roads rehabilitated	828 days	Tue 15/9/20	Thu 16/11/23	\$470,078.00																										
139	2.1.1		QCBS_7. Contracting of Firm for elaborating the Executive Project for the rehabilitation of de roads	276 days	Tue 15/9/20	Tue 5/10/21	\$470,078.00																										
140	2.1.1.1		Expression of Interest	44 days	Tue 15/9/20	Fri 13/11/20	\$0.00																										
149	2.1.1.2		Hiring Process	100 days	Mon 16/11/20	Fri 2/4/21	\$0.00																										
170	2.1.2	PRM-A # 2.2	Implementation of a traffic management plan, construction management plan (including areas for heavy equipment, noise and dust control, etc.) and pedestrian circulation in construction sites	805 days	Tue 15/9/20	Mon 16/10/23	\$0.00	ESS																									
171	2.1.3	PRM-A # 3.2	Close and timely coordination with utility companies	805 days	Tue 15/9/20	Mon 16/10/23	\$0.00	TC-R																									
282	3		Component 3: Institutional strengthening	1120 days	Tue 15/9/20	Mon 30/12/24	\$80,000.00																										
283	3.1	P6	Product 6: Road asset management system in operation	540 days	Tue 15/9/20	Mon 10/10/22	\$0.00																										
284	3.1.1		QCBS_9. Contracting of Firm for the design and implementation of the road asset management system	540 days	Tue 15/9/20	Mon 10/10/22	\$0.00																										
285	3.1.1.1		Expression of Interest	44 days	Tue 15/9/20	Fri 13/11/20	\$0.00																										
286	3.1.1.1.1		Preparation of the Expression of Interest announcement	5 days	Tue 15/9/20	Mon 21/9/20	\$0.00	PS																									
287	3.1.1.1.2		Publication of the Expression of Interest announcement (minimum 14 running days)	10 days	Tue 22/9/20	Mon 5/10/20	\$0.00	PS																									

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ID	WBS	Prod/ Req	Components / Products / Activities	Duration	Start	Finish	AOP 1	Responsible	ly	B	M	E	B	M	E	October	B	M	E	B	M	E	January	B	M	October	B	July	M	E	April	B
288	3.1.1.1.3		Present Expression of Interest	1 day	Tue 6/10/20	Tue 6/10/20	\$0.00	PF																								
289	3.1.1.1.4		Selection of short list	5 days	Wed 7/10/20	Tue 13/10/20	\$0.00	PS																								
290	3.1.1.1.5		Preparation of the RP proposal request that includes the draft contract	38 days	Tue 15/9/20	Thu 5/11/20	\$0.00	PS																								
291	3.1.1.1.6		Request Non Objection from the Bank of the short list and RP	1 day	Fri 6/11/20	Fri 6/11/20	\$0.00	PD																								
292	3.1.1.1.7		Issuance Non Objection of short list and RP	5 days	Mon 9/11/20	Fri 13/11/20	\$0.00	IDB																								
293	3.1.1.1.8		Conformed short list and Request for Proposal with NO	0 days	Fri 13/11/20	Fri 13/11/20	\$0.00																									
294	3.1.1.2		Hiring Process	100 days	Mon 16/11/20	Fri 2/4/21	\$0.00																									
295	3.1.1.2.1		Publication of the process in the media (UNDB; Executing Agency Web pages, etc)	3 days	Mon 16/11/20	Wed 18/11/20	\$0.00	PS																								
296	3.1.1.2.2		Forward the request for proposals from short list companies	1 day	Thu 19/11/20	Thu 19/11/20	\$0.00	PS																								
297	3.1.1.2.3		Period for preparing technical and economic proposals	22 days	Fri 20/11/20	Mon 21/12/20	\$0.00	PS																								
298	3.1.1.2.4		Addendum to the publication deadline	10 days	Tue 22/12/20	Mon 4/1/21	\$0.00																									
299	3.1.1.2.5		Evaluation of technical proposals	22 days	Tue 5/1/21	Wed 3/2/21	\$0.00	EC																								
315	3.2	P7	Product 7: Technical Training implemented	1120 days	Tue 15/9/20	Mon 30/12/24	\$80,000.00																									
316	3.2.1		QCBS_21. Activities for training in Road Design and Maintenance, Project Management and in Port Community System and new port processes	1120 days	Tue 15/9/20	Mon 30/12/24	\$80,000.00																									
317	3.2.1.1		Expression of Interest	44 days	Tue 15/9/20	Fri 13/11/20	\$0.00																									
318	3.2.1.1.1		Preparation of the Expression of Interest announcement	5 days	Tue 15/9/20	Mon 21/9/20	\$0.00	PS																								
319	3.2.1.1.2		Publication of the Expression of Interest announcement (minimum 14 running days)	10 days	Tue 22/9/20	Mon 5/10/20	\$0.00	PS																								
320	3.2.1.1.3		Present Expression of Interest	1 day	Tue 6/10/20	Tue 6/10/20	\$0.00	PF																								
321	3.2.1.1.4		Selection of short list	5 days	Wed 7/10/20	Tue 13/10/20	\$0.00	PS																								
322	3.2.1.1.5		Preparation of the RP proposal request that includes the draft contract	38 days	Tue 15/9/20	Thu 5/11/20	\$0.00	PS																								
323	3.2.1.1.6		Request Non Objection from the Bank of the short list and RP	1 day	Fri 6/11/20	Fri 6/11/20	\$0.00	PD																								
324	3.2.1.1.7		Issuance Non Objection of short list and RP	5 days	Mon 9/11/20	Fri 13/11/20	\$0.00	IDB																								
325	3.2.1.1.8		Conformed short list and Request for Proposal with NO	0 days	Fri 13/11/20	Fri 13/11/20	\$0.00																									
326	3.2.1.2		Hiring Process	100 days	Mon 16/11/20	Fri 2/4/21	\$0.00																									
327	3.2.1.2.1		Publication of the process in the media (UNDB; Executing Agency Web pages, etc)	3 days	Mon 16/11/20	Wed 18/11/20	\$0.00	PS																								
328	3.2.1.2.2		Forward the request for proposals from short list companies	1 day	Thu 19/11/20	Thu 19/11/20	\$0.00	PS																								
329	3.2.1.2.3		Period for preparing technical and economic proposals	22 days	Fri 20/11/20	Mon 21/12/20	\$0.00	PS																								
330	3.2.1.2.4		Addendum to the publication deadline	10 days	Tue 22/12/20	Mon 4/1/21	\$0.00	PF																								
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331	3.2.1.2.5		Evaluation of technical proposals	22 days	Tue 5/1/21	Wed 3/2/21	\$0.00	EC																		
372	4		Administration, Monitoring, Evaluation and Audit	1378 days	Wed 23/10/19	Fri 31/1/25	\$387,000.00																			
373	4.1	Adm	Program Administration	1378 days	Wed 23/10/19	Fri 31/1/25	\$379,000.00																			
374	4.1.1		Project Excecution Unit (PEU)	1378 days	Wed 23/10/19	Fri 31/1/25	\$379,000.00																			
375	4.1.1.1	PRM-A # 1.2	3CV_12. Contracting of Project Director	1378 days	Wed 23/10/19	Fri 31/1/25	\$54,000.00																			
376	4.1.1.1.1		Previous Stage	11 days	Wed 23/10/19	Wed 6/11/19	\$0.00																			
377	4.1.1.1.1.1		Elaboration of the Terms of Reference	5 days	Wed 23/10/19	Tue 29/10/19	\$0.00	Designated MPWTC Staff																		
378	4.1.1.1.1.2		Request of Non Objection to the TORs and contract proforma	1 day	Wed 30/10/19	Wed 30/10/19	\$0.00	Designated MPWTC Staff																		
379	4.1.1.1.1.3		Issuance of Non Objection	5 days	Thu 31/10/19	Wed 6/11/19	\$0.00	IDB																		
380	4.1.1.1.1.4		TORs with Non Objection	0 days	Wed 6/11/19	Wed 6/11/19	\$0.00																			
381	4.1.1.1.2		Hiring Process	40 days	Thu 7/11/19	Wed 1/1/20	\$0.00																			
382	4.1.1.1.2.1		Publication of the call	3 days	Thu 7/11/19	Mon 11/11/19	\$0.00	Designated MPWTC Staff																		
383	4.1.1.1.2.2		Reception of the closed envelopes of the applications until the deadline indicated in the letter of invitation or notice of publication	15 days	Tue 12/11/19	Mon 2/12/19	\$0.00	Designated MPWTC Staff																		
384	4.1.1.1.2.3		Closing Act of the applications	0 days	Mon 2/12/19	Mon 2/12/19	\$0.00																			
385	4.1.1.1.2.4		Evaluation of the candidates and preparation of the qualification and selection report, recommending the contracting of consultant	5 days	Tue 3/12/19	Mon 9/12/19	\$0.00	EC																		
386	4.1.1.1.2.5		Request Non Objection from the Bank for the evaluation	1 day	Tue 10/12/19	Tue 10/12/19	\$0.00	Designated MPWTC Staff																		
387	4.1.1.1.2.6		Verification and Issuance of Non Objection or demur	5 days	Wed 11/12/19	Tue 17/12/19	\$0.00	IDB																		
388	4.1.1.1.2.7		Preparation of the contract, based on the established model that has the Non Objection from the Bank	2 days	Wed 18/12/19	Thu 19/12/19	\$0.00	Designated MPWTC Staff																		
389	4.1.1.1.2.8		Notification of competition results to applicants (can be by email) and publish the contract award on the corresponding website	1 day	Fri 20/12/19	Fri 20/12/19	\$0.00	Designated MPWTC Staff																		
390	4.1.1.1.2.9		Call the first qualified professional to sign the contract (if the contract is not signed, the following will be invited and so on)	2 days	Mon 23/12/19	Tue 24/12/19	\$0.00	Designated MPWTC Staff																		
391	4.1.1.1.2.10		Signature of the contract with the individual consultant selected	5 days	Wed 25/12/19	Tue 31/12/19	\$0.00	PSPWTC;CH																		
392	4.1.1.1.2.11		Remission to the Bank a copy of the contract and requests the contract code	1 day	Wed 1/1/20	Wed 1/1/20	\$0.00	PD																		
393	4.1.1.1.3		Execution of the contract	1327 days	Thu 2/1/20	Fri 31/1/25	\$54,000.00																			
394	4.1.1.1.3.1		Execution of activities according to TORs	1327 days	Thu 2/1/20	Fri 31/1/25	\$54,000.00	PD																		
395	4.1.1.2	PRM-A # 3.1	3CV_13. Contracting of Technical Coordinator for Port Component	1327 days	Thu 2/1/20	Fri 31/1/25	\$48,000.00																			
396	4.1.1.2.1		Previous Stage	11 days	Thu 2/1/20	Thu 16/1/20	\$0.00																			
397	4.1.1.2.1.1		Elaboration of the Terms of Reference	5 days	Thu 2/1/20	Wed 8/1/20	\$0.00	PS																		
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Annual Operating Plan (AOP) - Improving Transport Logistics and Competitiveness un Suriname Project SU-L1057

ID	WBS	Prod/ Req	Components / Products / Activities	Duration	Start	Finish	AOP 1	Responsable	ly	B	M	E	January	October	July	April	January	October	July	April
398	4.1.1.2.1.2		Request of Non Objection to the TORs and contract proforma	1 day	Thu 9/1/20	Thu 9/1/20	\$0.00	PD					PD							
399	4.1.1.2.1.3		Issuance of Non Objection	5 days	Fri 10/1/20	Thu 16/1/20	\$0.00	IDB					IDB							
400	4.1.1.2.1.4		TORs with Non Objection	0 days	Thu 16/1/20	Thu 16/1/20	\$0.00					16/1								
401	4.1.1.2.2		Hiring Process	40 days	Fri 17/1/20	Thu 12/3/20	\$0.00													
402	4.1.1.2.2.1		Publication of the call	3 days	Fri 17/1/20	Tue 21/1/20	\$0.00	PS					PS							
403	4.1.1.2.2.2		Reception of the closed envelopes of the applications until the deadline indicated in the letter of invitation or notice of publication	15 days	Wed 22/1/20	Tue 11/2/20	\$0.00	PS					PS							
404	4.1.1.2.2.3		Closing Act of the applications	0 days	Tue 11/2/20	Tue 11/2/20	\$0.00						11/2							
405	4.1.1.2.2.4		Evaluation of the candidates and preparation of the qualification and selection report, recommending the contracting of consultant	5 days	Wed 12/2/20	Tue 18/2/20	\$0.00	EC					EC							
406	4.1.1.2.2.5		Request Non Objection from the Bank for the evaluation	1 day	Wed 19/2/20	Wed 19/2/20	\$0.00	PD					PD							
407	4.1.1.2.2.6		Verification and Issuance of Non Objection or demur	5 days	Thu 20/2/20	Wed 26/2/20	\$0.00	IDB					IDB							
408	4.1.1.2.2.7		Preparation of the contract, based on the established model that has the Non Objection from the Bank	2 days	Thu 27/2/20	Fri 28/2/20	\$0.00	PS					PS							
409	4.1.1.2.2.8		Notification of competition results to applicants (can be by email) and publish the contract award on the corresponding website	1 day	Mon 2/3/20	Mon 2/3/20	\$0.00	PS					PS							
410	4.1.1.2.2.9		Call the first qualified professional to sign the contract (if the contract is not signed, the following will be invited and so on)	2 days	Tue 3/3/20	Wed 4/3/20	\$0.00	PS					PS							
411	4.1.1.2.2.10		Signature of the contract with the individual consultant selected	5 days	Thu 5/3/20	Wed 11/3/20	\$0.00	PSPWTC;CH					PSPWTC;CH							
412	4.1.1.2.2.11		Remission to the Bank a copy of the contract and requests the contract code	1 day	Thu 12/3/20	Thu 12/3/20	\$0.00	PS					PS							
413	4.1.1.2.3		Execution of the contract	1276 days	Fri 13/3/20	Fri 31/1/25	\$48,000.00													
414	4.1.1.2.3.1		Execution of activities according to TORs	1276 days	Fri 13/3/20	Fri 31/1/25	\$48,000.00	TC-P												
415	4.1.1.3	PRM-A # 3.1	3CV_14. Contracting of Technical Coordinator for Road Component	1327 days	Thu 2/1/20	Fri 31/1/25	\$48,000.00													
416	4.1.1.3.1		Previous Stage	11 days	Thu 2/1/20	Thu 16/1/20	\$0.00													
417	4.1.1.3.1.1		Elaboration of the Terms of Reference	5 days	Thu 2/1/20	Wed 8/1/20	\$0.00	PS					PS							
418	4.1.1.3.1.2		Request of Non Objection to the TORs and contract	1 day	Thu 9/1/20	Thu 9/1/20	\$0.00	PD					PD							
419	4.1.1.3.1.3		Issuance of Non Objection	5 days	Fri 10/1/20	Thu 16/1/20	\$0.00	IDB					IDB							
420	4.1.1.3.1.4		TORs with Non Objection	0 days	Thu 16/1/20	Thu 16/1/20	\$0.00						16/1							
421	4.1.1.3.2		Hiring Process	40 days	Fri 17/1/20	Thu 12/3/20	\$0.00													
422	4.1.1.3.2.1		Publication of the call	3 days	Fri 17/1/20	Tue 21/1/20	\$0.00	PS					PS							
423	4.1.1.3.2.2		Reception of the closed envelopes of the application	15 days	Wed 22/1/20	Tue 11/2/20	\$0.00	PS					PS							
424	4.1.1.3.2.3		Closing Act of the applications	0 days	Tue 11/2/20	Tue 11/2/20	\$0.00						11/2							
425	4.1.1.3.2.4		Evaluation of the candidates and preparation of the	5 days	Wed 12/2/20	Tue 18/2/20	\$0.00	EC					EC							
426	4.1.1.3.2.5		Request Non Objection from the Bank for the evalua	1 day	Wed 19/2/20	Wed 19/2/20	\$0.00	PD					PD							

Annual Operating Plan (AOP) - Improving Transport Logistics and Competitiveness un Suriname Project SU-L1057

ID	WBS	Prod/ Req	Components / Products / Activities	Duration	Start	Finish	AOP 1	Responsible	ly	B	M	E	April	B	January	M	E	October	B	M	E	July	B	April	M	E	January	B	M	E	October	B	July	M	E	April	B
427	4.1.1.3.2.6		Verification and Issuance of Non Objection or demu	5 days	Thu 20/2/20	Wed 26/2/20	\$0.00	IDB																													
428	4.1.1.3.2.7		Preparation of the contract, based on the establishe	2 days	Thu 27/2/20	Fri 28/2/20	\$0.00	PS																													
429	4.1.1.3.2.8		Notification of competition results to applicants (can	1 day	Mon 2/3/20	Mon 2/3/20	\$0.00	PS																													
430	4.1.1.3.2.9		Call the first qualified professional to sign the contra	2 days	Tue 3/3/20	Wed 4/3/20	\$0.00	PS																													
431	4.1.1.3.2.10		Signature of the contract with the individual consult	5 days	Thu 5/3/20	Wed 11/3/20	\$0.00	PSPWTC;CH																													
432	4.1.1.3.2.11		Remission to the Bank a copy of the contract and re	1 day	Thu 12/3/20	Thu 12/3/20	\$0.00	PS																													
433	4.1.1.3.3		Execution of the contract	1276 days	Fri 13/3/20	Fri 31/1/25	\$48,000.00																														
434	4.1.1.3.3.1		Execution of activities according to TORs	1276 days	Fri 13/3/20	Fri 31/1/25	\$48,000.00	TC-R																													
435	4.1.1.4 PRM-A # 7.1		3CV_15. Contracting of Financial Management Specialist	1378 days	Wed 23/10/19	Fri 31/1/25	\$42,000.00																														
436	4.1.1.4.1		Previous Stage	11 days	Wed 23/10/19	Wed 6/11/19	\$0.00																														
437	4.1.1.4.1.1		Elaboration of the Terms of Reference	5 days	Wed 23/10/19	Tue 29/10/19	\$0.00	Designated MPWTC Staff																													
438	4.1.1.4.1.2		Request of Non Objection to the TORs and contract proforma	1 day	Wed 30/10/19	Wed 30/10/19	\$0.00	Designated MPWTC Staff																													
439	4.1.1.4.1.3		Issuance of Non Objection	5 days	Thu 31/10/19	Wed 6/11/19	\$0.00	IDB																													
440	4.1.1.4.1.4		TORs with Non Objection	0 days	Wed 6/11/19	Wed 6/11/19	\$0.00																														
441	4.1.1.4.2		Hiring Process	40 days	Thu 7/11/19	Wed 1/1/20	\$0.00																														
442	4.1.1.4.2.1		Publication of the call	3 days	Thu 7/11/19	Mon 11/11/19	\$0.00	Designated MPWTC Staff																													
443	4.1.1.4.2.2		Reception of the closed envelopes of the applications until the deadline indicated in the letter of invitation or notice of publication	15 days	Tue 12/11/19	Mon 2/12/19	\$0.00	Designated MPWTC Staff																													
444	4.1.1.4.2.3		Closing Act of the applications	0 days	Mon 2/12/19	Mon 2/12/19	\$0.00																														
445	4.1.1.4.2.4		Evaluation of the candidates and preparation of the qualification and selection report, recommending the contracting of consultant	5 days	Tue 3/12/19	Mon 9/12/19	\$0.00	EC																													
446	4.1.1.4.2.5		Request Non Objection from the Bank for the evaluation	1 day	Tue 10/12/19	Tue 10/12/19	\$0.00	Designated MPWTC Staff																													
447	4.1.1.4.2.6		Verification and Issuance of Non Objection or demur	5 days	Wed 11/12/19	Tue 17/12/19	\$0.00	IDB																													
448	4.1.1.4.2.7		Preparation of the contract, based on the established model that has the Non Objection from the Bank	2 days	Wed 18/12/19	Thu 19/12/19	\$0.00	Designated MPWTC Staff																													
449	4.1.1.4.2.8		Notification of competition results to applicants (can be by email) and publish the contract award on the corresponding website	1 day	Fri 20/12/19	Fri 20/12/19	\$0.00	Designated MPWTC Staff																													
450	4.1.1.4.2.9		Call the first qualified professional to sign the contract (if the contract is not signed, the following will be invited and so on)	2 days	Mon 23/12/19	Tue 24/12/19	\$0.00	Designated MPWTC Staff																													
451	4.1.1.4.2.10		Signature of the contract with the individual consultant selected	5 days	Wed 25/12/19	Tue 31/12/19	\$0.00	PSPWTC;CH																													
452	4.1.1.4.2.11		Remission to the Bank a copy of the contract and requests the contract code	1 day	Wed 1/1/20	Wed 1/1/20	\$0.00	PD																													
453	4.1.1.4.3		Execution of the contract	1327 days	Thu 2/1/20	Fri 31/1/25	\$42,000.00																														
454	4.1.1.4.3.1		Execution of activities according to TORs	1327 days	Thu 2/1/20	Fri 31/1/25	\$42,000.00	FMS																													
455	4.1.1.5 PRM-A # 5.1		3CV_16. Contracting of Procurement Specialist	1378 days	Wed 23/10/19	Fri 31/1/25	\$42,000.00																														

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ID	WBS	Prod/ Req	Components / Products / Activities	Duration	Start	Finish	AOP 1	Responsable	ly	B	M	E	April	B	January	M	E	October	B	M	July	E	B	April	M	E	January	B	M	October	E	B	July	M	E	April	B
456	4.1.1.5.1		Previous Stage	11 days	Wed 23/10/19	Wed 6/11/19	\$0.00																														
457	4.1.1.5.1.1		Elaboration of the Terms of Reference	5 days	Wed 23/10/19	Tue 29/10/19	\$0.00	Designated MPWTC Staff																													
458	4.1.1.5.1.2		Request of Non Objection to the TORs and contract proforma	1 day	Wed 30/10/19	Wed 30/10/19	\$0.00	Designated MPWTC Staff																													
459	4.1.1.5.1.3		Issuance of Non Objection	5 days	Thu 31/10/19	Wed 6/11/19	\$0.00	IDB																													
460	4.1.1.5.1.4		TORs with Non Objection	0 days	Wed 6/11/19	Wed 6/11/19	\$0.00																														
461	4.1.1.5.2		Hiring Process	40 days	Thu 7/11/19	Wed 1/1/20	\$0.00																														
462	4.1.1.5.2.1		Publication of the call	3 days	Thu 7/11/19	Mon 11/11/19	\$0.00	Designated MPWTC Staff																													
463	4.1.1.5.2.2		Reception of the closed envelopes of the applications until the deadline indicated in the letter of invitation or notice of publication	15 days	Tue 12/11/19	Mon 2/12/19	\$0.00	Designated MPWTC Staff																													
464	4.1.1.5.2.3		Closing Act of the applications	0 days	Mon 2/12/19	Mon 2/12/19	\$0.00																														
465	4.1.1.5.2.4		Evaluation of the candidates and preparation of the qualification and selection report, recommending the contracting of consultant	5 days	Tue 3/12/19	Mon 9/12/19	\$0.00	EC																													
466	4.1.1.5.2.5		Request Non Objection from the Bank for the evaluation	1 day	Tue 10/12/19	Tue 10/12/19	\$0.00	Designated MPWTC Staff																													
467	4.1.1.5.2.6		Verification and Issuance of Non Objection or demur	5 days	Wed 11/12/19	Tue 17/12/19	\$0.00	IDB																													
468	4.1.1.5.2.7		Preparation of the contract, based on the established model that has the Non Objection from the Bank	2 days	Wed 18/12/19	Thu 19/12/19	\$0.00	Designated MPWTC Staff																													
469	4.1.1.5.2.8		Notification of competition results to applicants (can be by email) and publish the contract award on the corresponding website	1 day	Fri 20/12/19	Fri 20/12/19	\$0.00	Designated MPWTC Staff																													
470	4.1.1.5.2.9		Call the first qualified professional to sign the contract (if the contract is not signed, the following will be invited and so on)	2 days	Mon 23/12/19	Tue 24/12/19	\$0.00	Designated MPWTC Staff																													
471	4.1.1.5.2.10		Signature of the contract with the individual consultant selected	5 days	Wed 25/12/19	Tue 31/12/19	\$0.00	PSPWTC;CH																													
472	4.1.1.5.2.11		Remission to the Bank a copy of the contract and requests the contract code	1 day	Wed 1/1/20	Wed 1/1/20	\$0.00	PD																													
473	4.1.1.5.3		Execution of the contract	1327 days	Thu 2/1/20	Fri 31/1/25	\$42,000.00																														
474	4.1.1.5.3.1		Execution of activities according to TORs	1327 days	Thu 2/1/20	Fri 31/1/25	\$42,000.00	PS																													
475	4.1.1.6	PRM-A # 4.1	3CV_17. Contracting of Environmental and Social Specialist	1327 days	Thu 2/1/20	Fri 31/1/25	\$42,000.00																														
476	4.1.1.6.1		Previous Stage	11 days	Thu 2/1/20	Thu 16/1/20	\$0.00																														
477	4.1.1.6.1.1		Elaboration of the Terms of Reference	5 days	Thu 2/1/20	Wed 8/1/20	\$0.00	PS																													
478	4.1.1.6.1.2		Request of Non Objection to the TORs and contract proforma	1 day	Thu 9/1/20	Thu 9/1/20	\$0.00	PD																													
479	4.1.1.6.1.3		Issuance of Non Objection	5 days	Fri 10/1/20	Thu 16/1/20	\$0.00	IDB																													
480	4.1.1.6.1.4		TORs with Non Objection	0 days	Thu 16/1/20	Thu 16/1/20	\$0.00																														
481	4.1.1.6.2		Hiring Process	40 days	Fri 17/1/20	Thu 12/3/20	\$0.00																														
482	4.1.1.6.2.1		Publication of the call	3 days	Fri 17/1/20	Tue 21/1/20	\$0.00	PS																													

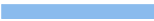

















Annual Operating Plan (AOP) - Improving Transport Logistics and Competitiveness un Suriname Project SU-L1057																												
ID	WBS	Prod/ Req	Components / Products / Activities	Duration	Start	Finish	AOP 1	Responsible	ly	B	M	E	B	M	E	B	M	E	B	M	E	B	M	E	B	M	E	B
483	4.1.1.6.2.2		Reception of the closed envelopes of the applications until the deadline indicated in the letter of invitation or notice of publication	15 days	Wed 22/1/20	Tue 11/2/20	\$0.00	PS																				
484	4.1.1.6.2.3		Closing Act of the applications	0 days	Tue 11/2/20	Tue 11/2/20	\$0.00																					
485	4.1.1.6.2.4		Evaluation of the candidates and preparation of the qualification and selection report, recommending the contracting of consultant	5 days	Wed 12/2/20	Tue 18/2/20	\$0.00	EC																				
486	4.1.1.6.2.5		Request Non Objection from the Bank for the evaluation	1 day	Wed 19/2/20	Wed 19/2/20	\$0.00	PD																				
487	4.1.1.6.2.6		Verification and Issuance of Non Objection or demur	5 days	Thu 20/2/20	Wed 26/2/20	\$0.00	IDB																				
488	4.1.1.6.2.7		Preparation of the contract, based on the established model that has the Non Objection from the Bank	2 days	Thu 27/2/20	Fri 28/2/20	\$0.00	PS																				
489	4.1.1.6.2.8		Notification of competition results to applicants (can be by email) and publish the contract award on the corresponding website	1 day	Mon 2/3/20	Mon 2/3/20	\$0.00	PS																				
490	4.1.1.6.2.9		Call the first qualified professional to sign the contract (if the contract is not signed, the following will be invited and so on)	2 days	Tue 3/3/20	Wed 4/3/20	\$0.00	PS																				
491	4.1.1.6.2.10		Signature of the contract with the individual consultant selected	5 days	Thu 5/3/20	Wed 11/3/20	\$0.00	PSPWTC;CH																				
492	4.1.1.6.2.11		Remission to the Bank a copy of the contract and requests the contract code	1 day	Thu 12/3/20	Thu 12/3/20	\$0.00	PS																				
493	4.1.1.6.3		Execution of the contract	1276 days	Fri 13/3/20	Fri 31/1/25	\$42,000.00																					
494	4.1.1.6.3.1		Execution of activities according to TORs	1276 days	Fri 13/3/20	Fri 31/1/25	\$42,000.00	ESS																				
495	4.1.1.7 PRM-A # 6.2		Other supporting personal	1327 days	Thu 2/1/20	Fri 31/1/25	\$103,000.00																					
558	4.3		External Audit of the Program	1292 days	Thu 16/1/20	Fri 27/12/24	\$8,000.00																					
559	4.3.1		QCBS_10. Contracting of Firm for External Audit of the Program	1292 days	Thu 16/1/20	Fri 27/12/24	\$8,000.00																					
560	4.3.1.1		Expression of Interest	44 days	Thu 16/1/20	Tue 17/3/20	\$0.00																					
561	4.3.1.1.1		Preparation of the Expression of Interest announcement	5 days	Thu 16/1/20	Wed 22/1/20	\$0.00	PS																				
562	4.3.1.1.2		Publication of the Expression of Interest announcement (minimum 14 running days)	10 days	Thu 23/1/20	Wed 5/2/20	\$0.00	PS																				
563	4.3.1.1.3		Present Expression of Interest	1 day	Thu 6/2/20	Thu 6/2/20	\$0.00	PF																				
564	4.3.1.1.4		Selection of short list	5 days	Fri 7/2/20	Thu 13/2/20	\$0.00	PS																				
565	4.3.1.1.5		Preparation of the RP proposal request that includes the draft contract	38 days	Thu 16/1/20	Mon 9/3/20	\$0.00	PS																				
566	4.3.1.1.6		Request Non Objection from the Bank of the short list and RP	1 day	Tue 10/3/20	Tue 10/3/20	\$0.00	PD																				
567	4.3.1.1.7		Issuance Non Objection of short list and RP	5 days	Wed 11/3/20	Tue 17/3/20	\$0.00	IDB																				
568	4.3.1.1.8		Conformed short list and Request for Proposal with NO	0 days	Tue 17/3/20	Tue 17/3/20	\$0.00																					
569	4.3.1.2		Hiring Process	100 days	Wed 18/3/20	Tue 4/8/20	\$0.00																					
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ID	WBS	Prod/ Req	Components / Products / Activities	Duration	Start	Finish	AOP 1	Responsable	ly	B	M	E	April	B	January	M	E	October	B	M	E	July	B	April	M	E	January	B	M	E	October	B	July	M	E	April	B	T
600	6.10	PRM-A # 8.1	Implement an accounting system for the project's financial management in accordance with the requirements of the bank	1379 days	Tue 22/10/19	Fri 31/1/25	\$0.00	IDB TLP																														IDB T

Proyecto: Annual Operating Plan
Fecha: Fri 22/3/19

Tarea		Tarea inactiva		Informe de resumen manual		Hito externo	
División		Hito inactivo		Resumen manual		Fecha límite	
Hito		Resumen inactivo		solo el comienzo		Progreso	
Resumen		Tarea manual		solo fin		Progreso manual	
Resumen del proyecto		solo duración		Tareas externas	