**Improving Transport Logistics and Competitiveness in Suriname Project SU-L1057**

**Procurement Plan**

***Project Structure***

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| --- | --- | --- |
| Agency | Sub-Agency (If applies) | Agency's Initials |
| Ministry of Public Works, Transportation & Communication | N/A | MPWTC |
|  |  |  |
| **NOTE:**  **1.** There may only be one Organism which coordinates the Procurement Plan information and submits it to the Bank **2.** Each Sub-executing Agency shall upload one sheet #2 with its activities | |  |
|  |  |  |
| **COMPONENTS? (YES / NO)** | **Component's Name (list by number or letter)** |  |
| YES | Component 1: Port interventions |  |
| Component 2: Road interventions |  |
| Component 3: Institutional strengthening |  |
|  |  |  |
| **NOTE:** Name the components in the loan agreement; use only main components | |  |

***Information for Procurement Plan for Initial Upload***

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| --- | --- | --- |
| **1. Procurement Plan Coverage** | | |
| **Data** | **From** | **Until** |
| **Procurement Plan Coverage:** | February 2020 | January 2025 |
|  | | |
| **2. Version of the Procurement Plan** | | |
| **Version ( 1-xxxx -Include Year-) :** | First | |
|  | | |
| **3. Types of Expense** | | |
| **Procurement Category** | **Amount Financed by the Bank** | **Total Project Amount (Including Counterpart)** |
| Works | USD 33,768,979.10 | USD 33,768,979.10 |
| Goods | USD 207,000.00 | USD 207,000.00 |
| Non-Consulting Services | USD 0.00 | USD 0.00 |
| Training | USD 400,000.00 | USD 400,000.00 |
| Operative Costs | USD 0.00 | USD 0.00 |
| Consultancy (Firms + individuals) | USD 7,827,063.13 | USD 7,827,063.13 |
| Transfers | USD 0.00 | USD 0.00 |
| Community Subprojects | USD 0.00 | USD 0.00 |
| Unassigned | USD 2,796,957.77 | USD 2,796,957.77 |
| **Total** | **USD 45,000,000** | **USD 45,000,000** |
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| **4. Components** | | |
| **Investment Component** | **Amount Financed by the Bank** | **Total Project Amount (Including Counterpart)** |
| Component 1: Port interventions | USD 4,460,000.07 | USD 4,460,000.07 |
| Component 2: Road interventions | USD 36,200,000.00 | USD 36,200,000.00 |
| Component 3: Institutional strengthening | USD 700,000.00 | USD 700,000.00 |
| Administration, Monitoring, Evaluation and Audit | USD 2,000,000.00 | USD 2,000,000.00 |
| Contingencies | USD 1,639,999.93 | USD 1,639,999.93 |
| **Total** | **USD 45,000,000** | **USD 45,000,000** |

**Procurement Plan Initial Load Information**

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| **WORKS** | | | | | | | | | | | | | | |
| Executing Unit: | Activity: | Additional Description: | Selection / Procurement Method | Lots Quantity: | Process Number: | Estimated amount | | | Associated Component: | Amount | Review Method | Dates | | Comments - for UCS include selection method |
| Estimated Amount in US$: | Estimated Amount % IDB: | Estimated Amount % Counterpart: | Specific Procurement notice | Contract Signature |
| MPWTC | Design and construction of buildings for the Truck Center, including urbanization | P1 | International Competitive Bidding | - | 1 | 1,999,425 | 100% | 0% | 1.1.4.1 | 1,128,910 | Ex-Ante | II Trimester Year 1 | IV Trimester Year 1 |  |
| 1.1.4.2 | 141,245 |
| 1.1.4.3 | 104,520 |
| 1.1.4.4 | 87,214 |
| 1.1.1.1 | 289,329 |
| 1.1.1.2 | 146,605 |
| 1.1.1.3 | 36,059 |
| 1.1.1.4 | 34,997 |
| 1.1.1.5 | 22,114 |
| 1.1.1.6 | 4,657 |
| 1.1.1.7 | 3,776 |
| MPWTC | Construction and rehabilitation of roads, lanes, drainage systems, pedestrians and bicycles paths | P4 | International Competitive Bidding | - | 2 | 23,199,199 | 100% | 0% | 2.1.6.1 | 5,814,683 | Ex-Ante | III Trimester Year 2 | IV Trimester Year 2 |  |
| 2.1.6.2 | 4,485,705 |
| 2.1.6.3 | 3,754,704 |
| 2.1.6.4 | 580,747 |
| 2.1.6.5 | 411,775 |
| 2.1.7.1 | 1,522,112 |
| 2.1.7.2 | 323,337 |
| 2.1.7.3 | 180,123 |
| 2.1.8.1 | 1,272,587 |
| 2.1.8.2 | 278,476 |
| 2.1.9.1 | 2,023,951 |
| 2.1.10.1 | 366,000 |
| 2.1.10.2 | 203,394 |
| 2.1.10.3 | 452,213 |
| 2.1.10.4 | 123,000 |
| 2.1.10.6 | 75,000 |
| 2.1.10.7 | 45,660 |
| 2.1.10.8 | 853,095 |
| 2.1.10.9 | 432,635 |
| MPWTC | Construction of the bridge over the Saramacca channel | P5 | International Competitive Bidding | - | 3 | 8,570,354 | 100% | 0% | 2.2.4 | 8,570,354 | Ex-Ante | I Trimester Year 3 | III Trimester Year 3 |  |
| **TOTAL WORKS** | | | | | | **33,768,979** |  | | | | | | | |

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| **GOODS** | | | | | | | | | | | | | | | | |
| Executing Unit: | Activity: | Additional Description: | Selection/ Procurement Method | Lots Quantity | Process Number: | Estimated amount | | | | | Associated Component: | Amount | Review Method: | Dates | | Comments - for UCS include selection method |
| Estimated Amount in US$: | | Estimated Amount % IDB: | | Estimated Amount % Counterpart: | Specific Procurement notice | Contract Signature |
| MPWTC | Acquisition for equipment for the Logistics Center | P1 | International Competitive Bidding |  | 4 | 207,000 | | 100% | | 0% | 1.1.2.1 | 116,680 | Ex-Ante | IV Trimester Year 1 | I Trimester Year 2 |  |
| 1.1.2.2 | 38,000 |
| 1.1.2.3 | 22,000 |
| 1.1.2.4 | 4,000 |
| 1.1.2.5 | 2,820 |
| 1.1.2.6 | 12,000 |
| 1.1.2.7 | 11,500 |
| **TOTAL GOODS** | | | | | | | **207,000** | |  | | | | | | | |

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| **CONSULTING FIRMS** | | | | | | | | | | | | | |
| Executing Unit: | Activity: | Additional Description: | Selection / Procurement Method | Process Number: | Estimated amount | | | Associated Component: | Amount | Review Method | Dates | | Comments - for UCS include selection method |
| Estimated Amount in US$: | Estimated Amount % IDB: | Estimated Amount % Counterpart: | Specific Procurement notice | Contract Signature |
| MPWTC | Contracting of Firm for the Supervision of the Truck Center's construction | P1 | Selection Based On The Consultants’ Qualifications | 5 | 49,986 | 100% | 0% | 1.1.5 | 49,986 | Ex-Ante | II Trimester Year 1 | III Trimester Year 1 |  |
| MPWTC | Contracting of Firm for a Port Community System implementation | P3 | Quality-And Cost-Based Selection | 6 | 2,200,000 | 100% | 0% | 1.3.1 | 2,200,000 | Ex-Ante | I Trimester Year 1 | III Trimester Year 1 | Includes setting up and materials |
| MPWTC | Contracting of Firm for elaborating the Executive Project for the rehabilitation of de roads and the Saramacca channel's bridge | P5 | Quality-And Cost-Based Selection | 7 | 3,080,839 | 100% | 0% | 2.2.1 | 730,454 | Ex-Ante | IV Trimester Year 1 | I Trimester Year 2 |  |
| 2.1.1 | 2,350,384 |
| MPWTC | Contracting of Firm for the Supervision of the rehabilitation of roads, lanes, drainage systems, pedestrians and bikes paths and the Saramacca channel's bridge construction | P4 | Quality-And Cost-Based Selection | 8 | 794,239 | 100% | 0% | 2.1.11 | 579,980 | Ex-Ante | II Trimester Year 2 | IV Trimester Year 2 |  |
| 2.2.5 | 214,259 |
| MPWTC | Contracting of Firm for the design and implementation of the road asset management system | P6 | Quality-And Cost-Based Selection | 9 | 200,000 | 100% | 0% | 3.1.1 | 200,000 | Ex-Ante | IV Trimester Year 1 | I Trimester Year 2 |  |
| MPWTC | External Audit Services for the Program | Adm | Quality-And Cost-Based Selection | 10 | 80,000 | 100% | 0% | 4.3.1 | 80,000 | Ex-Ante | I Trimester Year 1 | III Trimester Year 1 |  |
| **Total** | | | | | **6,405,063** |  | | | | | | | |

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| **INDIVIDUAL CONSULTING** | | | | | | | | | | | | | | | |
| Executing Unit: | Activity: | Additional Description: | Selection/ Procurement Method: | Process Number: | Estimated amount | | | Estimated numer of Consultants: | Associated Component: | Amount | Review Method: | Dates | | Comments - for UCS include selection method |
| Estimated Amount in US$: | Estimated Amount % IDB: | Estimated Amount % Counterpart: | No Objection to TOR's | Contract Signature |
| MPWTC | Contracting of Consultant for developing a Program to improve the employability and working conditions of women in logistic activities in the port, including training events to empower women in specialized logistic services | P8 | 3 Curriculums Vitae | 11 | 20,000 | 100% | 0% | 1 | 3.3.1 | 20,000 | Ex-Ante | I Trimester Year 2 | I Trimester Year 2 |  |
| MPWTC | Contracting of Project Manager | Adm | 3 Curriculums Vitae | 12 | 270,000 | 100% | 0% | 1 | 4.1.1.1 | 270,000 | Ex-Ante | Year 0 \* | Year 0 \* |  |
| MPWTC | Contracting of Transport Specialist | Adm | 3 Curriculums Vitae | 13 | 240,000 | 100% | 0% | 1 | 4.1.1.2 | 240,000 | Ex-Ante | Year 0 \* | I Trimester Year 1 |  |
| MPWTC | Contracting of Port Specialist | Adm | 3 Curriculums Vitae | 14 | 240,000 | 100% | 0% | 1 | 4.1.1.3 | 240,000 | Ex-Ante | Year 0 \* | I Trimester Year 1 |  |
| MPWTC | Contracting of Procurement Specialist | Adm | 3 Curriculums Vitae | 15 | 210,000 | 100% | 0% | 1 | 4.1.1.4 | 210,000 | Ex-Ante | Year 0 \* | Year 0 \* |  |
| MPWTC | Contracting of Finance Specialist | Adm | 3 Curriculums Vitae | 16 | 210,000 | 100% | 0% | 1 | 4.1.1.5 | 210000 | Ex-Ante | Year 0 \* | Year 0 \* |  |
| MPWTC | Contracting of Environmental and Social Specialit(s) | Adm | 3 Curriculums Vitae | 17 | 210,000 | 100% | 0% | 1 | 4.1.1.6 | 210,000 | Ex-Ante | Year 0 \* | I Trimester Year 1 |  |
| MPWTC | Contracting of Consultant for Final Evaluation Report | Adm | 3 Curriculums Vitae | 18 | 10,000 | 100% | 0% | 1 | 4.2.1 | 10,000 | Ex-Ante | III Trimester Year 5 | III Trimester Year 5 |  |
| MPWTC | Contracting of Consultant for Impact Evaluation | Adm | 3 Curriculums Vitae | 19 | 10,000 | 100% | 0% | 1 | 4.2.2 | 10,000 | Ex-Ante | III Trimester Year 5 | III Trimester Year 5 |  |
| MPWTC | Contracting of Consultant for Project Closing Workshop | Adm | 3 Curriculums Vitae | 20 | 2,000 | 100% | 0% | 1 | 4.2.3 | 2,000 | Ex-Ante | III Trimester Year 5 | III Trimester Year 5 |  |
| **TOTAL INDIVIDUAL CONSULTING** | | | | | **1,422,000** |  | | | | | | | | | |

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| **TRAINING** | | | | | | | | | | | | | |
| Executing Unit: | Activity: | Additional Description: | Selection/ Procurement Method: | Process Number: | Estimated amount | | | Associated Component: | Amount | Review Method: | Dates | | Comments - for UCS include selection method |
| Estimated Amount in US$: | Estimated Amount % IDB: | Estimated Amount % Counterpart: | Expressions of Interest Notice | Contract Signature |
| MPWTC | Activities for training in Road Design and Maintenance, Project Management and in Port Community System and new port processes | P7 | Quality-And Cost-Based Selection | 21 | 400,000 | 100% | 0% | 3.2.1 | 250,000 | Ex-Ante | IV Trimester Year 1 | I Trimester Year 2 |  |
| 3.2.2 | 50,000 | Ex-Ante |
| 3.2.3 | 100,000 | Ex-Ante |
| **TOTAL TRAINING** | | | | | **400,000** |  | | | | | | | |

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| WBS | Activities not included in the PP | Amount USD |  |  |  |  |  |  |  |  |  |  |  |  | |
| 1.1.4 | Rounding amount | 589 |  |  |  |  |  |  |  |  |  |  |  |  | |
| 1.1.3 | Rounding amount | 3,000 |  |  |  |  |  |  |  |  |  |  |  |  | |
| 2.1.14 | Rounding amount | 470,437 |  |  |  |  |  |  |  |  |  |  |  |  | |
| 2.2.4 | Rounding amount | 84,932 |  |  |  |  |  |  |  |  |  |  |  |  | |
| 3.3.2 | Implementation of the program | 80,000 |  |  |  |  |  |  |  |  |  |  |  |  | |
| 4.2.4 | Rounding amount | 3,000 |  |  |  |  |  |  |  |  |  |  |  |  | |
| 4.1.1.7 | Other supporting personnel | 515,000 |  |  |  |  |  |  |  |  |  |  |  |  | |
| 5 | Contingencies | 1,640,000 |  |  |  |  |  |  |  |  |  |  |  |  | |
| **Total** | | **2,796,958** |  |  |  |  |  |  |  |  |  |  |  |  | |
| *\* Year 0= before the accomplish of previous contractual conditions* | | | | | | | | | | | | | | |

***Summary***

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| Procurement Plan | 42.203.042,23 |
| Not programmed | 2.796.958 |
| **Total** | **45.000.000** |