

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional					Executing Agency: IDB					UDR:IFD/IFD				
Project number: RG-T3684					Project name: Communications and Change Management - Business and Innovation Climate Projects									
Period covered by the Plan: [24 Months]					Total Project Amount: \$ 161,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to design and implement Change Management Plans	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -		15-Jul-20	30-Aug-20	6 months	This item will finance 4 individual contracts to produce 4 Change Management Plans.
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Venue costs for workshops.	\$ 10,000	PC	Lump Sum	\$ 10,000	100%	\$ -		15-Sep-20	15-Nov-20	8 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy to design and implement gender-sensitive Communications and Dissemination Action Plans	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%	\$ -		15-Jul-20	30-Aug-20	6 months	This item will finance 2 individual contracts to produce 2 independent Communications Plans
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Procurement of communication and promotional services	\$ 41,000	PC	Lump Sum	\$ 41,000	100%			15-Sep-20	15-Nov-20	8 months	Costs include but is not limited to , online public awareness, radio, newspaper and other local media dissemination of outputs.
Prepared by: Stefano Pereira (IFD/CTI)			TOTALS	\$ 161,000			\$ 161,000	100%	\$ -					
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value." PC: Price Comparison.														