**Procurement Plan**

| **No.[[1]](#footnote-1)** | **Description of the contract and estimated cost of procurement** | **Procurement method[[2]](#footnote-2)** | **Review (prior or post)** | **Source of financing**  **and percentage** | | **Estimated dates** | | **Status (pending, in process, awarded, cancelled)** | **Comments** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **IDB**  **%** | **Local/other%** | **Publication of specific procurement notice** | **Completion of contract** |
| **1.** | Preparation of financial feasibility analysis, debt capacity and institutional development of municipalities which are eligible under the program.  Estimated cost: $75,000 | CQS | NA | 100 | 0 | III Quarter 2014 | II Quarter 2015 | Pending | Component 1 |
| **2.** | Design of mechanisms to strengthen the program participants and regional authorities, as a result of this analysis of institutional capacity.  Estimated cost: $55,000 | IICQ | NA | 100 | 0 | IV Quarter 2014 | II Quarter 2015 | Pending | Component 1 |
| **3.** | Identification and prioritization of investment projects to be financed by the CCLIP.  Estimated cost: $50,000 | IICQ | NA | 100 | 0 | IV Quarter 2014 | II Quarter 2015 | Pending | Component 1 |
| **4.** | Definition of investment project profiles and territorial entities as program participants.  Estimated cost: $70,000 | CQS | NA | 100 | 0 | II Quarter 2015 | I Quarter 2016 | Pending | Component 1 |
| **5.** | Design of regulatory and operational guidelines.  Estimated cost: $15,000 | IICQ | NA | 100 | 0 | IV Quarter 2014 | II Quarter 2015 | Pending | Component 2 |
| **6.** | Design of execution planning and contract management procedures  Estimated cost: $15,000 | IICQ | NA | 100 | 0 | III Quarter 2014 | I Quarter 2015 | Pending | Component 2 |
| **7.** | Design of risk management and monitoring and evaluation mechanisms  Estimated cost: $20,000 | IICQ | NA | 100 | 0 | IV Quarter 2014 | I Quarter 2015 | Pending | Component 2 |

1. If there are a number of similar individual contracts to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contracts would be executed. For example: an education project that includes school construction might include an item “school construction”, for a total value of US$20 million, and an explanation in the comments column such as: “This encompasses some 200 contracts for school construction averaging US$100,000 each to be awarded individually by the participating municipal governments over a three-year period between January 2006 and December 2008.” [↑](#footnote-ref-1)
2. **Consulting Firms**: **QCBS**: Quality- and Cost-Based Selection **QBS**: Quality-Based Selection **FBS**: Selection under a Fixed Budget; **LCS**: Least-Cost Selection; **CQS**: Selection based on the Consultants’ Qualifications; **SSS:** Single-Source Selection. **Individual Consultants**: **NICQ**: National Individual Consultant selection based on Qualifications; **IICC**: International Individual Consultant selection based on Qualifications [↑](#footnote-ref-2)