









Results Matrix

Outcomes

Outcome:	1 Fiscal Policy Formulation and Management Framework Strengthened								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP
1.1 Strategic initiatives developed under the CT implemented		%	0.00	2019	Report	P	25.00	50.00	50.00
						P(a)	25.00	50.00	50.00
						A			

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Fiscal Management Framework						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
1.1 Institutional development plan designed	Institutional design of the Fiscal Advisory Council	Plans (#)	0	2020	Report	P	0	1	0	1	P	0	10000	15000	25000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	10000	15000	25000			
						A	0			0	A	0			0			
1.2 Policies designed	Fiscal transparency policy measures developed	Policies (#)	0	2020	Report	P	0	1	0	1	P	0	0	0	0	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	0	0	0			
						A	0			0	A	0			0			
2 Public expenditure efficiency						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
2.1 Tools designed/strengthened	Tool designed	Tools (#)	0	2020	Report	P	0	1	0	1	P	0	7500	7500	15000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	7500	7500	15000			
						A	0			0	A	0			0			
2.2 Management information systems (MIS) designed	Management information systems (MIS) designed	Systems (#)	0	2020	Report	P	0	1	0	1	P	0	20000	20000	40000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	20000	20000	40000			
						A	0			0	A	0			0			
2.3 Institutional development plan designed	Institutional plan developed for policy evaluation	Plans (#)	0	2020	Report	P	0	1	0	1	P	0	10000	10000	20000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	10000	10000	20000			
						A	0			0	A	0			0			
3 Public investment systems						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
3.1 Methodologies designed/strengthened	Exante Public Investment Evaluation Strengthening Proposal	Methodologies (#)	0	2020	Report	P	0	1	0	1	P	0	7500	7500	15000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	7500	7500	15000			
						A	0			0	A	0			0			
3.2 Methodologies designed/strengthened	Proposal for expost public investment evaluation developed	Methodologies (#)	0	2020	Report	P	0	1	0	1	P	0	7500	7500	15000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	7500	7500	15000			
						A	0			0	A	0			0			
3.3 Institutional development plan designed	Proposal for the design of a public assets management system	Plans (#)	0	2020	Report	P	0	0	1	1	P	0	10000	10000	20000	Institutional Development	INS	
						P(a)	0	0	1	1	P(a)	0	10000	10000	20000			
						A	0			0	A	0			0			

Other Cost

Total Cost

 CRF Indicator

 Standard Output Indicator

	2020	2021	2022	Total Cost
P		\$72,500.00	\$77,500.00	\$150,000.00
P(a)		\$72,500.00	\$77,500.00	\$150,000.00
A				