



Results Matrix

Outcomes

Outcome:	1 Improve tax collection and thus contribute to the fiscal sustainability of Ecuador										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
1.1 Increase in tax revenue from internal taxes as a percentage of GDP		%	11.08	2021	Official statistics, published by the SRI for revenue collection and by the Central Bank for GDP	P	0.00	0.00	0.00	12.02	12.02
						P(a)	0.00	0.00	0.00	12.02	12.02
						A	0.00				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 SRI Annual Control Plan for 2023						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Institutional development plan designed	Control plan specific actions to be executed by the SRI units	Plans (#)	0	2022	SRI Report	P	0	1	0	0	1	P	0	240000	0	0	240000	Institutional Development	W2C	
						P(a)	0	1	0	0	1	P(a)	0	240000	0	0	240000			
						A	0				0	A	0				0			
1.2 Seminars organized	Seminar - best practices workshop	Seminars (#)	0	2022	SRI Report	P	0	0	1	0	1	P	0	0	10000	0	10000	Institutional Development	W2C	
						P(a)	0	0	1	0	1	P(a)	0	0	10000	0	10000			
						A	0				0	A	0				0			

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2022	2023	2024	2025	Total Cost
P		\$240,000.00	\$10,000.00		\$250,000.00
P(a)		\$240,000.00	\$10,000.00		\$250,000.00
A					