

IN FOR IDB-EXECUTED OPERATIONS														
Country: Brazil										Executing Agency: IDB			UDR: SCL/CBR	
Project number: BR-T1482														
Period covered by the Plan: 36 months										\$ 40,000				
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Counterpart Funding					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consulting firm: data manipulation and generation of a panel of local labor market statistics	\$ 30,000	SCS	Lump Sum	\$ 30,000	100%	\$ -	0%	1-Jun-21	1-Jul-21	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant for analysis and interpretation of the municipal data panel	\$ 10,000	ICQ	Lump Sum	\$ 10,000	100%	\$ -	0%	1-Aug-21	1-Sep-21	6 months	
Prepared by:			TOTALS	\$ 40,000			\$ 40,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Brazil					Executing agency: Insper				Public or private sector: private	
Project number: BR-T1482					Strategies for labor market recovery in Brazil					
Period covered by the plan: 36 months										
Threshold for ex-post review of procurements: 6 months				Goods and services (in US\$):0.000				Consulting services(in US\$):160.000		
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
		Component 2								
		Consulting services								
		Design for the communication materials for the incubation rounds	10,000	regulamento Insper	ex-post	100%	0%	1-Aug-21		
		Consultancy for JOI-Brasil dissemination: focus on strengthening the mapping of opportunities for incubation	10,000	regulamento Insper	ex-post	100%	0%	1-Aug-21		
		Collection of primary data for pilot evaluation	30,000	regulamento Insper	ex-post	100%	0%	1-Jan-22		
		Individual consultants								
		Consultant: knowledge materials for communication with the participants of the incubation rounds	10,000	regulamento Insper	ex-post	100%	0%	1-Sep-21		
		Consultant: translation of knowledge materials	10,000	regulamento Insper	ex-post	100%	0%	1-Oct-21		
		Consultant: coordination of the participants in the incubation rounds	20,000	regulamento Insper	ex-post	100%	0%	1-Sep-21		
		Consultant: analyst for mapping and structuring the JOI-Brasil strategy	20,000	regulamento Insper	ex-post	100%	0%	1-Aug-21		
		Consultant: incubation analyst	20,000							
		Consultant: evaluation support analyst	10,000	regulamento Insper	ex-post	100%	0%	1-Jun-23		
		Componente 3								
		Consultant: administration analyst for initiative management	10,000					1-Jan-22		
		Other administrative costs	10,000	regulamento Insper	ex-post	100%	0%	1-Jan-22		
Total			160,000	Prepared by:			Date:			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										