










Results Matrix

Outcomes										
Outcome:	1 Support the strengthening of public agricultural services in Ecuador									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Prepare diagnostic studies and formulate a proposal to strengthen the services provided by the Plant and		Studies and Proposal Document	0.00	2022	diagnostic studies and proposal documents / final reports	P	5.00	0.00	0.00	5.00
						P(a)	5.00	0.00	0.00	5.00
						A				
1.2 Analyze aspects of the institutionality of the National Institute of Agricultural Research (INIAP) that allow a proposal to		Proposal Document	0.00	2022	proposal document / final report	P	4.00	0.00	0.00	4.00
						P(a)	4.00	0.00	0.00	4.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1.Improvement of Phytosanitary Services						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP			
1.1 Diagnostics and assessments completed	i) update of the gap analysis with the application of the Performance tool, Vision and Strategy (PVS)	Diagnostics (#)	0	2022	final report	P	1	0	0	1	P	20000	0	0	20000	Agricultural Productivity and Food Security	W2A	
						P(a)	1	0	0	1	P(a)	20000	0	0	20000			
						A					A							
1.2 Diagnostics and assessments completed	ii) update of the PVS gap analysis of the OIE	Diagnostics (#)	0	2022	final report	P	1	0	0	1	P	30000	0	0	30000	Agricultural Productivity and Food Security	W2A	
						P(a)	1	0	0	1	P(a)	30000	0	0	30000			
						A					A							
1.3 Analysis for the prevention of fusarium		Analysis#	0	2022	final report	P	1	0	0	1	P	30000	0	0	30000	Agricultural Productivity and Food Security	W2A	
						P(a)	1	0	0	1	P(a)	30000	0	0	30000			
						A					A							
1.4 Diagnostics and assessments completed	iii) testing for fusarium prevention and testing for CSF eradication	Diagnostics (#)	0	2022	final report	P	1	0	0	1	P	30000	0	0	30000	Agricultural Productivity and Food Security	W2A	
						P(a)	1	0	0	1	P(a)	30000	0	0	30000			
						A					A							
1.5 Project proposal developed	iv) strengthening proposal for Agrocalidad	Proposals (#)	0	2022	final report	P	1	0	0	1	P	30000	0	0	30000	Agricultural Productivity and Food Security	W2A	
						P(a)	1	0	0	1	P(a)	30000	0	0	30000			
						A					A							
1.6 Regional policy dialogues organized	Exchange of experiences with NPPOs of reference in the region	Events (#)	0	2022	List of participants, presentation	P	0	1	0	1	P	0	10000	0	10000	Institutional Development	W2A	
						P(a)	0	1	0	1	P(a)	0	10000	0	10000			
						A					A							
2 2. Agricultural Research and Innovation						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP			
2.1 Diagnostics and assessments completed	i) diagnosis of organizational management and human resources	Diagnostics (#)	0	2022	final report	P	1	0	0	1	P	30000	0	0	30000	Agricultural Productivity and Food Security	W2A	
						P(a)	1	0	0	1	P(a)	30000	0	0	30000			
						A					A							
2.2 Diagnostics and assessments completed	ii) governance of the institution, strategic planning, financial sustainability, and corporate image	Diagnostics (#)	0	2022	final report	P	1	0	0	1	P	50000	0	0	50000	Agricultural Productivity and Food Security	W2A	
						P(a)	1	0	0	1	P(a)	50000	0	0	50000			
						A					A							
2.3 Technology transfer		Trainings #	0	2022	final report	P	1	0	0	1	P	30000	0	0	30000	Agricultural Productivity and Food Security	W2A	
						P(a)	1	0	0	1	P(a)	30000	0	0	30000			
						A					A							
2.4 Diagnostics and assessments completed	iv) diagnosis of the analytical capacity of the INIAP's laboratories	Diagnostics (#)	0	2022	final report	P	1	0	0	1	P	30000	0	0	30000	Agricultural Productivity and Food Security	W2A	
						P(a)	1	0	0	1	P(a)	30000	0	0	30000			
						A					A							
2.5 Seminars organized	v) exchange of experiences with leading institutions in the region	Seminars (#)	0	2022	list of participatns, presentations	P	0	1	0	1	P	0	10000	0	10000	Agricultural Productivity and Food Security	W2A	
						P(a)	0	1	0	1	P(a)	0	10000	0	10000			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P	\$280,000.00	\$20,000.00		\$300,000.00
P(a)	\$280,000.00	\$20,000.00		\$300,000.00
A				

 CRF Indicator

 Standard Output Indicator