








Results Matrix

Outcomes

Outcome:	1 Promote the deployment of clean urban mobility solutions
Outcome:	2 Improve financial balance of public systems of transportation
Outcome:	3 Reduce negative transport externalities

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component 1: Studies and technical assistance						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP					
1.1 Project proposal developed	Supporting the structuring and implementation of initiative of urban innovation for sustainable mobility	Proposals (#)	0	2020	Proposals delivered	P	0	0	1	0	1	P	0	0	95000	0	95000	Sustainable Cities	ACL	
						P(a)	0	0	1	0	1	P(a)	0	0	95000	0	95000			
						A						A								
1.2 Supporting the development of an innovation contest to find innovative solutions for private transport-demand management in order to improve mobility conditions and reduce transport-related emissions in the city		Contest (#)	0	2020	Awarded proposal delivered	P	1	0	0	0	1	P	5000	0	0	0	5000	Technology and Innovation	ACL	
						P(a)	1	0	0	0	0	P(a)	5000	0	0	0	0			
						A						A								
1.3 Strategies designed	Supporting the design and development of projects and strategies to increase the use of alternatives modes of transportation	Strategies (#)	0	2020	Design delivered	P	0	0	0	1	1	P	0	0	0	100000	100000	Sustainable Energy and Climate Change	INF	
						P(a)	0	0	0	1	1	P(a)	0	0	0	100000	100000			
						A						A								
1.4 Diagnostics and assessments completed	Studies on urban green corridors to assess and promote sustainable transport and gender equality	Diagnostics (#)	0	2020	Studies delivered	P	1	0	0	0	1	P	100000	0	0	0	100000	Sustainable Cities	ACL	
						P(a)	1	0	0	0	0	P(a)	100000	0	0	0	0			
						A						A								
1.5 Technical models designed	Modelization of transport demand to assess the impact of demand-management policies on urban mobility and transport	Models (#)	0	2020	Model delivered	P	0	1	0	0	1	P	0	50000	0	0	50000	Sustainable Infrastructure	INF	
						P(a)	0	1	0	0	1	P(a)	0	50000	0	0	50000			
						A						A								
1.6 Supervision reports completed	Supporting the implementation and follow-up of initiatives of sustainable mobility and projects related to the reduction of	Reports (#)	0	2020	Reports delivered	P	0	1	1	0	2	P	0	20000	40000	0	60000	Sustainable Infrastructure	INF	
						P(a)	0	1	1	0	2	P(a)	0	20000	40000	0	60000			
						A						A								
2 Component 2: Institutional strengthening and knowledge management						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP					
2.1 Training products developed	Knowledge management products focused on promoting sustainable modes of urban transportation	Products (#)	0	2020	Training products implemented	P	0	1	0	0	1	P	0	0	35000	35000	70000	Sustainable Cities	INF	
						P(a)	0	1	0	0	1	P(a)	0	0	35000	35000	70000			
						A						A								
2.2 Training workshops delivered	Capacity-building workshops focused on best practices and knowledge sharing for the structuring and implementation of	Workshops (#)	0	2020	Workshops implemented	P	0	0	1	1	2	P	0	70000	0	0	70000	Sustainable Cities	INF	
						P(a)	0	0	1	1	2	P(a)	0	70000	0	0	70000			
						A						A								

Other Cost
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Total Cost

	2020	2021	2022	2023	Total Cost
P	\$105,000.00	\$140,000.00	\$170,000.00	\$135,000.00	\$550,000.00
P(a)	\$105,000.00	\$140,000.00	\$170,000.00	\$135,000.00	\$445,000.00
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