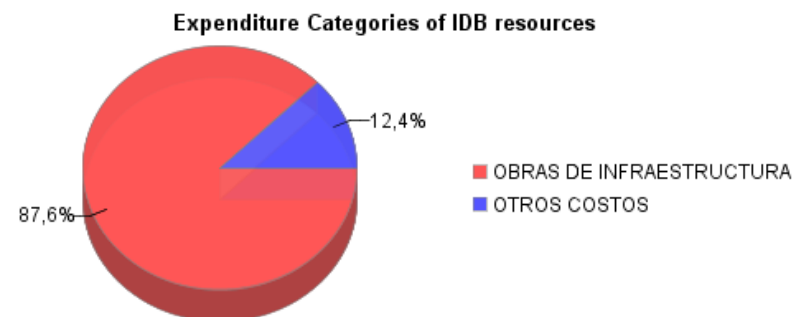
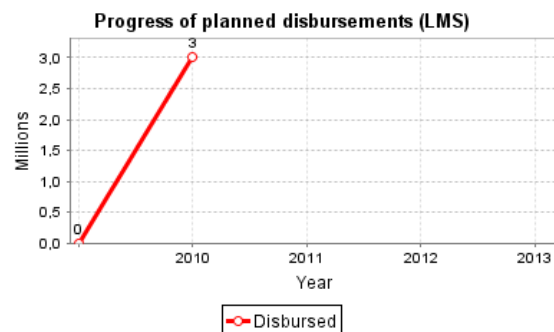
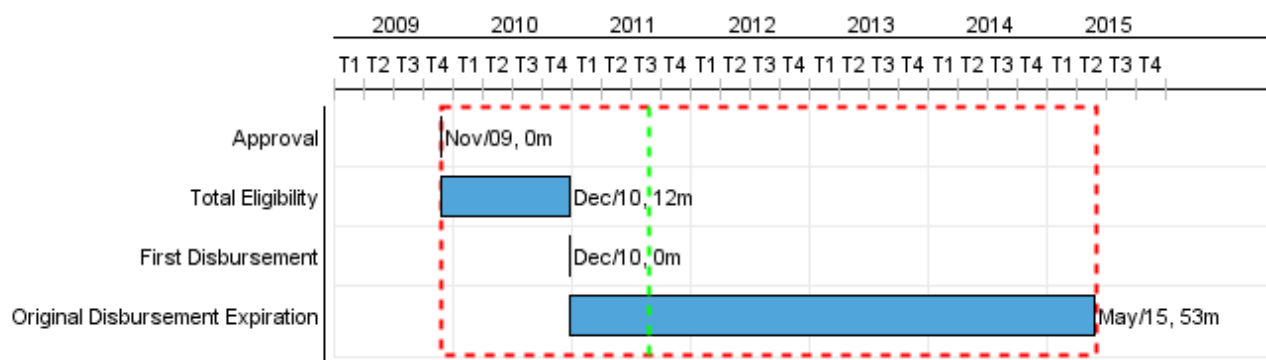


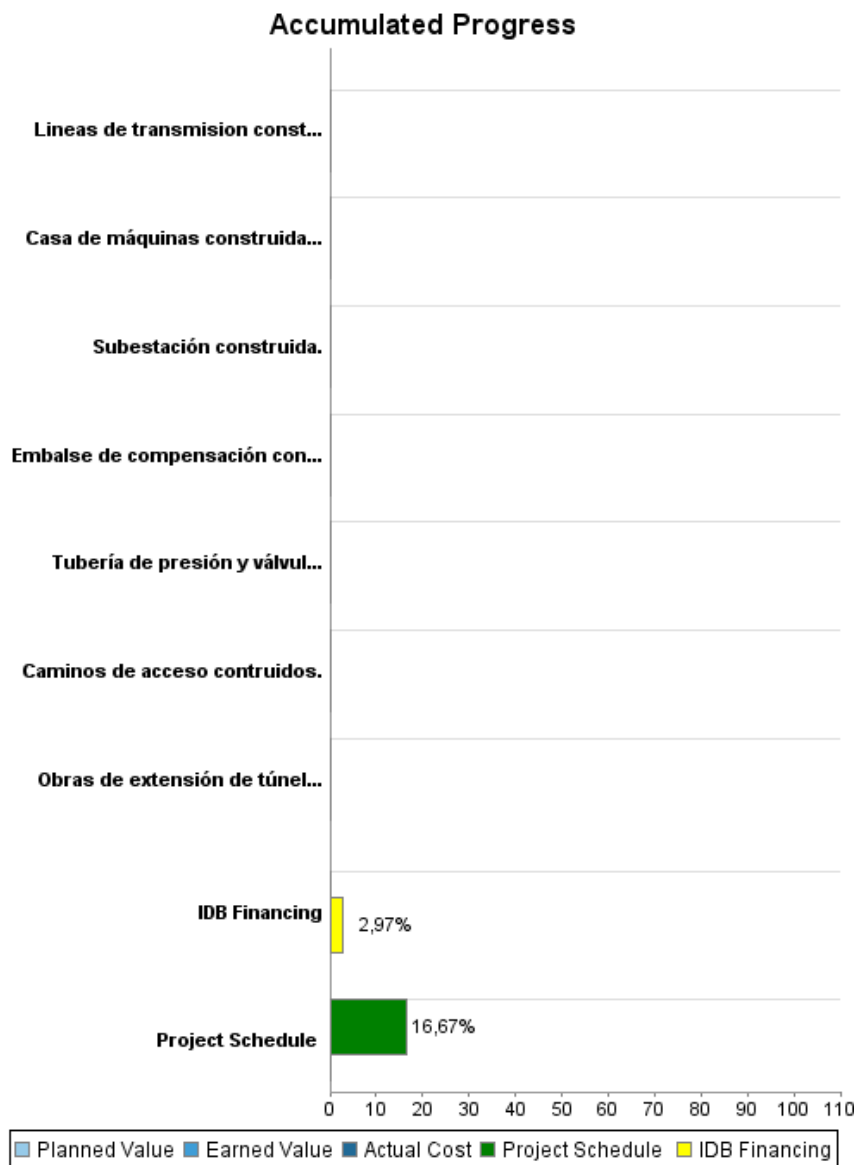
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	EMPRESA NACIONAL DE ELECTRICIDAD				
Sector:	ENERGY-HYDROELECTRIC ENERGY				
Loan Number(s):	2238/BL-BO	Current Approved Amount:	101.000.000,00	Original IDB:	101.000.000,00
Stage:	Approved	Disbursed Amount to Date:	3.000.000,00	Current IDB:	101.000.000,00
Operation Type:	INV - Investment	% Disbursed:	2,97	Pari-passu:	100,00
Related Operation(s):	BO-T1144	Balance:	98.000.000,00	Co-Financing/Country:	13.100.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	114.100.000,00
				Amortization Period (months):	282

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: Apr 18, 2011 Validated by Country Representative: Apr 19, 2011



Accumulated Progress as of 2010



Outcomes

Outcome: Capacidad de generación de energía eléctrica incrementada.

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Generación eléctrica por año.	GWh/año		2009	P A	217,20

Outcome: Acceso a agua potable incrementado.

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Volumen regulado para riego y agua potable.	m³/día	12.960,00	2009	P A	264.600,00
Valor de las tierras beneficiadas.	US\$/m2	5,00	2009	P A	10,00

Outputs: 2010 Annual Physical and Financial Progress 2010

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Obras de infraestructura									
Obras de extensión de túnel, chimenea de equilibrio y blindaje construidas.	Obras				3,00				11.439.000,00
Tubería de presión y válvula de seguridad construida.	Tuberia				1,00				28.939.840,00
Casa de máquinas construida y equipada.	Obra				1,00				33.632.960,00
Lineas de transmision construidas.	Kilómetro				18,00				6.969.010,00
Embalse de compensación construido.	Embalse				1,00				7.142.960,00
Caminos de acceso contruidos.	Kilómetro				15,00				1.756.750,00
Subestación construida.	Obra				1,00				5.019.480,00
Otros costos									
TOTAL									94.900.000,00