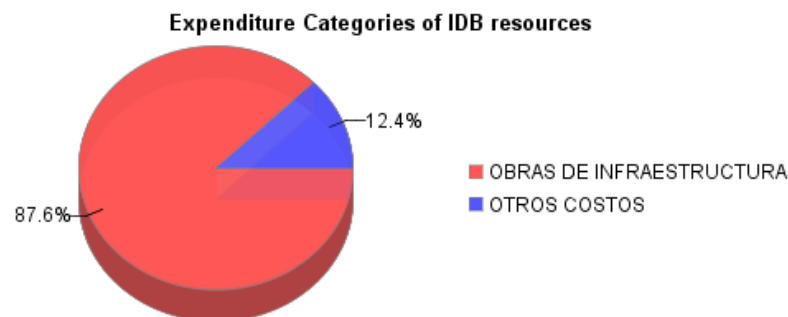
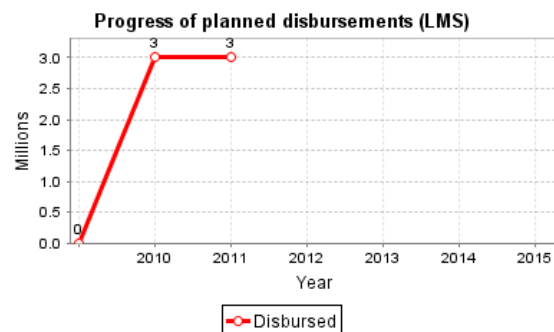
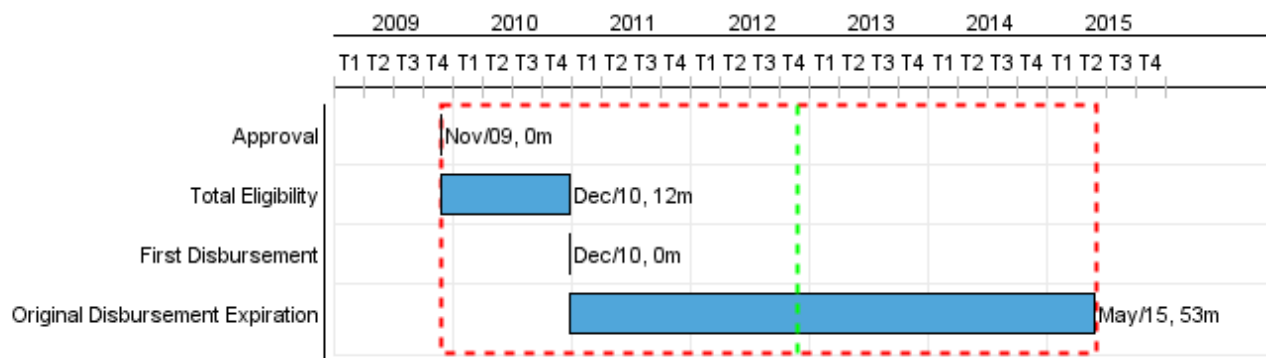


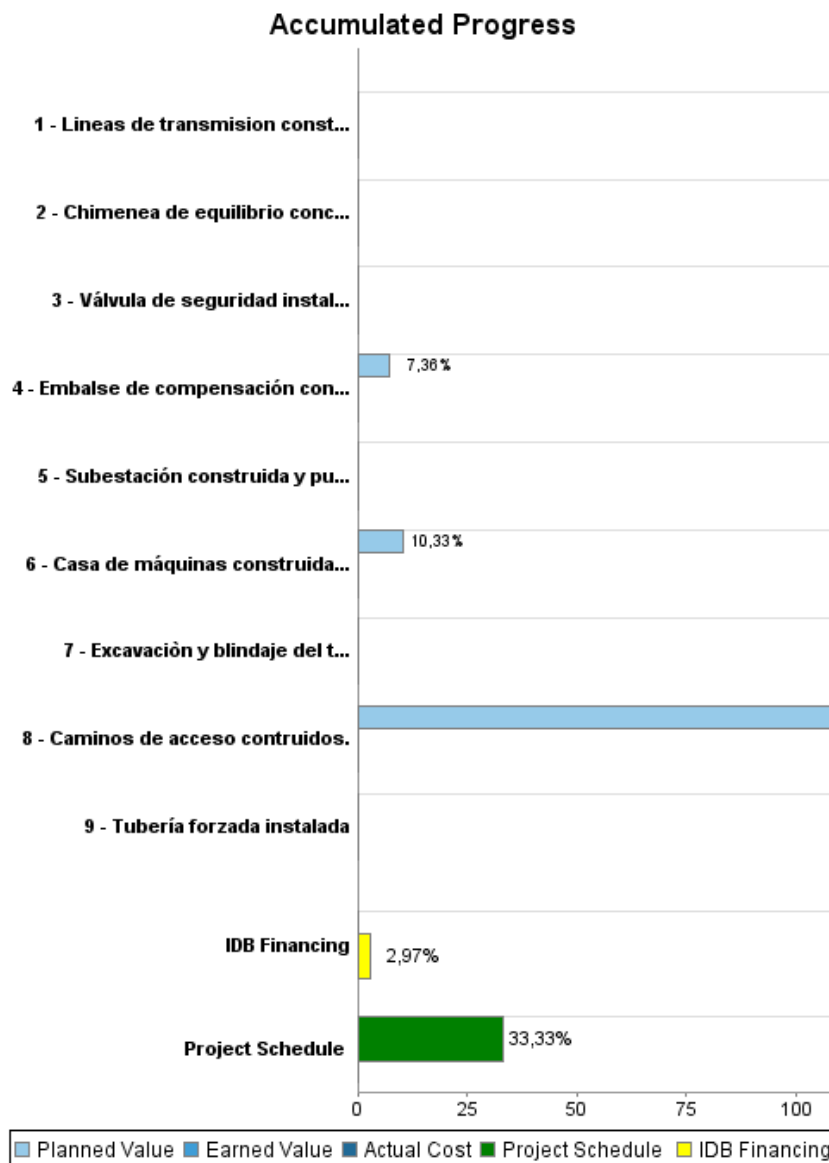
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	EMPRESA NACIONAL DE ELECTRICIDAD				
Sector:	ENERGY-NEW HYDROPOWER PROJECTS				
Loan Number(s):	2238/BL-BO	Current Approved Amount:	101.000.000,00	Original IDB:	101.000.000,00
Stage:	Approved	Disbursed Amount to Date:	3.000.000,00	Current IDB:	101.000.000,00
Operation Type:	INV - Investment	% Disbursed:	2,97	Pari-passu:	89,00
Related Operation(s):	BO-T1144	Balance:	98.000.000,00	Co-Financing/Country:	13.100.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	114.100.000,00
				Amortization Period (months):	282

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: A	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 25-abr-2012 Validated by Country Representative: 27-abr-2012



Accumulated Progress as of 2011



Outcomes

Outcome: Capacidad de generación de energía eléctrica incrementada.

Indicator	Unit of Measure	Baseline	Baseline Year		2015	End of project
Generación eléctrica por año.	GWh/año		2009	P A	217.20	217,20

Outcome: Acceso a agua potable incrementado.

Indicator	Unit of Measure	Baseline	Baseline Year		2015	End of project
Volumen regulado para riego y agua potable.	m³/día	12,960.00	2009	P A	264,600.00	264.600,00
Valor de las tierras beneficiadas.	US\$/m2	5.00	2009	P A	10.00	10,00

Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Obras de infraestructura									
Casa de máquinas construida y equipada.	Unidad				1,00	4.208.070,00			40.746.408,56
Excavación y blindaje del tunel concluidos	metros				706,00				5.080.019,00
Válvula de seguridad instalada y funcionando	Unidad				1,00				1.508.683,00
Chimenea de equilibrio concluida	metros				150,00				2.197.640,04
Tubería forzada instalada	metros				4.938,00				39.668.136,76
Embalse de compensación construido.	Embalse				1,00	798.070,00			10.842.939,89
Subestación construida y puesta en marcha	subestacion				1,00				9.650.000,00
Lineas de transmision construidas.	Kilómetros				23,00				2.185.000,00
Caminos de acceso contruidos.	Kilómetro	15,00			17,00	1.756.750,00			708.160,36
Otros costos									
TOTAL						6.762.890,00			112.586.987,61