

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS															
Country: Regional						Executing Agency: IDB						UDR: SCL/EDU			
Project number: RG-T3886						Project name: Skill Development of the Indigenous Girl									
Period covered by the Plan: [24 months]						Total Project Amount: \$150,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments	
							IDB/MIF		Other External Donor						
							Amount	%	Amount	%					
Component 1	A. Consulting services	Individual Consultant (AM-650)	Analysis of Schooling of Indigenous Girls in the Era of the COVID-19 Pandemic	\$ 35,000	ICQ	Lump Sum	\$ 35,000.00	100%	\$ -	0%	1-Mar-22	4-May-22	12 months		
Component 2	A. Consulting services	Consulting Firm (GN-2765)		Development and implementation of Behavioral change toolkit	\$ 60,000	SSS	Lump Sum	\$ 60,000.00	100%	\$ -	0%	2-Mar-22	4-May-22	24 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)		Design of measurement instrument, and baseline and endline data collection	\$ 45,000	SCS	Lump Sum	\$ 45,000.00	100%	\$ -	0%	7-Mar-22	11-May-22	24 months	
Component 4	C. Non consulting services	Corporate Procurement (GN-2303)	Editing	\$ 1,500	TO	Lump Sum	\$ 1,500.00	100%	\$ -	0%	14-Mar-22	7-May-22	6 months		
Component 4	A. Consulting services	Individual Consultant (AM-650)	Graphic Design	\$ 7,000	ICQ	Lump Sum	\$ 7,000.00	100%	\$ -	0%	8-Apr-22	10-Jun-22	2 months		
Component 4	C. Non consulting services	Corporate Procurement (GN-2303)	Translation	\$ 1,500	TO	Lump Sum	\$ 1,500.00	100%	\$ -	0%	5-Mar-22	7-May-22	6 months		
Prepared by:			TOTALS	\$ 150,000			\$ 8,500	100%	\$ -	0%					
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".															
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.															
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.															
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."															