

Procurement Plan for Bank Executed Operations													
Country: Regional			Executing Agency: IADB										UDR: CSD
Project N°: RG-T3575		Project title: Supporting the Design of Long Term Decarbonization Strategies											
Period Covered by the plan: 30 months				Total Project Amount: \$997,000									
Component	Procurement type	Service type	Description	Estimated cost	Selection Method	Type of contract	Source of financing and percentage				Estimated date of procurement notice	Estimated contract date	Comments
							IDB		Other donor				
							Amount	%	Amount	%			
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Travel, catering and accommodation of regional stakeholders for 3 national workshops	15,000	SSS	Lump Sum	15,000	100			1-Oct-20	1-Oct-20	This workshop will take place in person only if the pandemic is over
Component 2	A. Consulting services:	Consulting Firm (GN-2765)	Study to assess emission-reduction pathways and align climate actions with development objectives stated by stakeholders consulted in Colombia.	145,000	SC > \$100K and <= \$250K	Lump Sum	145,000	100			15-Sep-20	1-Oct-20	
Component 2	A. Consulting services:	Consulting Firm (GN-2765)	Study to assess emission-reduction pathways and align climate actions with development objectives stated by stakeholders consulted in Chile.	145,000	SC > \$100K and <= \$250K	Lump Sum	145,000	100			15-Sep-20	1-Oct-20	
Component 2	A. Consulting services:	Consulting Firm (GN-2765)	Study to assess emission-reduction pathways and align climate actions with development objectives stated by stakeholders consulted in Peru.	145,000	SC > \$100K and <= \$250K	Lump Sum	145,000	100			15-Sep-20	1-Oct-20	
Component 3	A. Consulting services:	Consulting Firm (GN-2765)	Training of expert teams and participation to analysis required to assess emission reduction pathways aligned with development objectives stated by stakeholders consulted in Colombia	114,000	SC > \$100K and <= \$250K	Lump Sum	114,000	100			15-Sep-20	1-Oct-20	
Component 3	A. Consulting services:	Consulting Firm (GN-2765)	Training of expert teams and participation to analysis required to assess emission reduction pathways aligned with development objectives stated by stakeholders consulted in Peru	114,000	SC > \$100K and <= \$250K	Lump Sum	114,000	100			15-Sep-20	1-Oct-20	
Component 3	A. Consulting services:	Consulting Firm (GN-2765)	Training of expert teams and participation to analysis required to assess emission reduction pathways aligned with development objectives stated by stakeholders consulted in Chile	114,000	SC > \$100K and <= \$250K	Lump Sum	114,000	100			15-Sep-20	1-Oct-20	
Component 4	C. Non consulting services	Corp. Procurement (GN-2303)	Travel, catering and accommodation of regional stakeholders for 1 regional workshop	60,000	SSS	Lump Sum	60,000	100			1-Jun-21	1-Jul-21	This workshop will take place in person only if the pandemic is over
Component 4	A. Consulting services:	Consulting Firm (GN-2765)	Research on long terms strategies, technical quality control, drafting of lessons learnt from the three national projects	95,000	SC < \$100K	Lump Sum	95,000	100			1-Dec-20	1-May-20	
Component 5	C. Non consulting services	Corp. Procurement (GN-2303)	Delivery of publication and communication and dissemination activities.	50,000	SSS	Lump Sum	50,000	100			1-Dec-20	1-May-20	
Prepared by: Adrien Vogt-Schilb			Total	997,000			997,000		-				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".													
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.													
(2) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive <= 100K (SC <=100K); Simplified Competitive >100K and <=250K (SC >100K and <=250K); Fully Competitive >250K and Framework Agreement Task Order (FWTO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.													
(2) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."													

Select Method:
SSS
ICQ
SCS
FCS
TO

Select Service Type:

Individual Consultant (AM-650)

Consulting Firm (GN-2765)

Goods included in Cons. Firm RFP

Corporate Procurement (GN-2303)

Procurement Plan for Bank Executed Operations																
Country: Regional			Executing Agency: IADB										UDR: CSD			
Project N°: RG-T3193		Project title: Supporting the Design of Long Term Decarbonization Strategies														
Period Covered by the plan: 24 months				Consulting services (US\$): 460,000					Non-consulting services (US\$):530,000							
Component	Procurement type	Service type	Description	Estimated cost	Selection Method	Type of contract	Source of financing and percentage				Estimated date of procurement notice	Estimated contract date	Comments			
							IDB		Other donor							
							Amount	%	Amount	%						
Component 1.1	A. Consulting services:	Firm Consultant (GN-2765)	Working closely with IDB, select and subcontract 1 additional trainee/trainers, supervise model building and production of decarbonization pathways, animate regional workshop, produce model comparison synthesis paper and paper on lessons learned for NDC strengthening	300,000	SSS	Lump Sum	300,000	100				1-May-19	31-Dec-20	Firm procuremnt was used in the DDPLAC project (RG-T3028), this will extend that contract	A. Consulting services:	850,000.00 <

A. Consulting services: 850,000.00

C. Non consulting services: 140,000.00