



Results Matrix

Outcomes

Outcome:	1 <a href="#">Gestión fiscal fortalecida</a>						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Unidad Macro Fiscal en el MH institucionalizada		#	0.00	2022	Resolución del Ministerio de Hacienda	P	1.00
						P(a)	1.00
						A	1.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Instituciones presupuestarias						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Institutional development plan designed	Propuesta de Unidad Macro-Fiscal diseñada	Plans (#)	0	2022	Reportes aprobados	P	0	0	1	1	P	0	22500	22500	45000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	22500	22500	45000			
						A	0			0	A	0			0			
1.2 Training workshops delivered	Taller de capacitación sobre experiencias internacionales en operatividad de consejos fiscales	Workshops (#)	0	2022	Reportes aprobados	P	0	1	0	1	P	0	12500	12500	25000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	0	12500	12500	25000			
						A	0			0	A	0			0			
2 Gestión de ingresos y gasto público						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
2.1 Diagnostics and assessments completed	Diagnóstico y evaluación sobre exoneraciones realizados	Diagnostics (#)	0	2022	Reportes aprobados	P	0	0	1	1	P	0	20000	20000	40000	Institutional Development	W2C	
						P(a)	0	0	0	0	P(a)	0	20000	20000	40000			
						A	0			0	A	0			0			
2.2 Action plans designed	Plan de acción para el fortalecimiento del órgano rector de compras públicas	Action Plans (#)	0	2022	Reportes aprobados	P	0	0	1	1	P	0	20000	20000	40000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	20000	20000	40000			
						A	0			0	A	0			0			

Other Cost
------------

Total Cost

	2022	2023	2024	Total Cost
P		\$75,000.00	\$75,000.00	\$150,000.00
P(a)		\$75,000.00	\$75,000.00	\$150,000.00
A				

CRF Indicator

Standard Output Indicator