

Results Matrix

Outcomes

Outcome: 1 Improved student learning in Math, Science and Literacy in the LAB school .

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1.1.a Creation of the Management Structure of the LAB school | | | | | | Physical Progress | | | | | | Financial Progress | | | | | | Theme | Fund | Flags |
|---|---|-------------------|----------|---------------|---|-------------------|------|------|------|-----|------|--------------------|------|-------|-------|-------|-------|-----------|------|-------|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2018 | 2019 | 2020 | 2021 | EOP | 2018 | 2019 | 2020 | 2021 | EOP | | | | | |
| 1.1 Institutional development plan implemented | Management structure for LAB school defined and implemented | Plans (#) | 0 | 2018 | Disbursement of TC | P | 0 | 1 | 0 | 0 | 1 | P | 0 | 13280 | 0 | 0 | 13280 | Education | SOC | |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 13280 | 0 | 0 | 13280 | | | |
| | | | | | | A | | | | | A | | | | | | | | | |
| 2.1.b Pedagogical approach for teaching Science, Math, and Literacy developed and validated | | | | | | Physical Progress | | | | | | Financial Progress | | | | | | Theme | Fund | Flags |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2018 | 2019 | 2020 | 2021 | EOP | 2018 | 2019 | 2020 | 2021 | EOP | | | | | |
| 2.1 Methodologies designed/strengthened | Pedagogical approaches and tools developed and validated to improve teaching of Math, Science, and Literacy | Methodologies (#) | 0 | 2018 | Report on pedagogical approaches | P | 0 | 1 | 0 | 0 | 1 | P | 0 | 15000 | 30000 | 22200 | 67200 | Education | SOC | |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 15000 | 30000 | 22200 | 67200 | | | |
| | | | | | | A | | | | | A | | | | | | | | | |
| 3.2. Evaluation and Dissemination | | | | | | Physical Progress | | | | | | Financial Progress | | | | | | Theme | Fund | Flags |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2018 | 2019 | 2020 | 2021 | EOP | 2018 | 2019 | 2020 | 2021 | EOP | | | | | |
| 3.1 Diagnostics and assessments completed | Assessments of students for Early Grade Reading and Math (EGRA and EGMA) completed | Diagnostics (#) | 0 | 2018 | report on results of assessments | P | 0 | 1 | 1 | 1 | 3 | P | 0 | 10000 | 20000 | 10000 | 40000 | Education | SOC | |
| | | | | | | P(a) | 0 | 1 | 1 | 1 | 3 | P(a) | 0 | 10000 | 20000 | 10000 | 40000 | | | |
| | | | | | | A | | | | | A | | | | | | | | | |
| 3.2 Individuals Trained | new teachers trained and in-service teachers trained | Individuals (#) | 0 | 2018 | Consultant Report on training workshops conducted | P | 0 | 0 | 40 | 40 | 80 | P | 0 | 5000 | 5000 | 10000 | 20000 | Education | SOC | |
| | | | | | | P(a) | 0 | 0 | 40 | 40 | 80 | P(a) | 0 | 5000 | 5000 | 10000 | 20000 | | | |
| | | | | | | A | | | | | A | | | | | | | | | |

Other Cost

contingency

Total Cost

CRF Indicator

Standard Output Indicator

| | 2018 | 2019 | 2020 | 2021 | Cost |
|------|--------|--------|--------|------------|------------|
| P | \$0.00 | \$0.00 | \$0.00 | \$9,520.00 | \$9,520.00 |
| P(a) | \$0.00 | \$0.00 | \$0.00 | \$9,520.00 | \$9,520.00 |
| A | | | | | |

| | 2018 | 2019 | 2020 | 2021 | Total Cost |
|------|------|-------------|-------------|-------------|--------------|
| P | | \$43,280.00 | \$55,000.00 | \$51,720.00 | \$150,000.00 |
| P(a) | | \$43,280.00 | \$55,000.00 | \$51,720.00 | \$150,000.00 |
| A | | | | | |