



Results Matrix

Outcomes

Outcome:	1 Establishment of a new training and intermediation model to connect digital skills with digital work	
	CRF Indicator	

Outputs: Annual Physical and Financial Progress

1 Training model and Impact evaluation design methodology						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
1.1 Training model and evaluation methodology designed		Methodology document	0	2020	Methodology document completed	P	1	0	0	1	P	160000	0	0	160000	Labor Markets	TVT	
						P(a)	1	0	0	1	P(a)	160000	0	0	160000			
						A					A							
2 Model implementation and evaluation						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
2.1 Pilot interventions designed	Design methodology of pilot intervention completed	Pilots (#)	0	2021	Pilot intervention methodology document completed	P	0	1	0	1	P	0	70000	0	70000	Labor Markets	TVT	
						P(a)	0	1	0	1	P(a)	0	70000	0	70000			
						A					A							
2.2 Individuals Trained	Number of individuals trained in the pilot intervention	Individuals (#)	0	2021	Number of Individuals trained	P	0	250	0	250	P	0	190000	0	190000	Labor Markets	TVT	
						P(a)	0	250	0	250	P(a)	0	190000	0	190000			
						A					A							
2.3 Action plans designed	Action plan design document completed	Action Plans (#)	0	2021	Escalability action plan	P	0	0	1	1	P	0	0	10000	10000	Labor Markets	TVT	
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A					A							
2.4 Number of women trained		Individuals (#)	0	2021	Number of female pilot participants trained	P	0	125	0	125	P	0	10000	0	10000	Gender and Diversity	TVT	
						P(a)	0	125	0	125	P(a)	0	10000	0	10000			
						A					A							
3 Communication Strategy						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
3.1 Networks/communities of practice established	Communication strategy with key stakeholders established	Networks (#)	0	2021	Outreach and network campaign documents	P	0	0	1	1	P	0	0	10000	10000	Labor Markets	TVT	
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P	\$160,000.00	\$270,000.00	\$20,000.00	\$450,000.00
P(a)	\$160,000.00	\$270,000.00	\$20,000.00	\$450,000.00
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