



Results Matrix

Outcomes

Outcome:	1 Step-by-step action plan for the consolidation of the cash grant programs into one single integrated “one stop shop” mented						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Action plan for the consolidation of the 4-cash grant programs into one single integrated “one stop shop”		%	0.00	2021		P	80.00
						P(a)	80.00
						A	
Outcome:	2 Change Management Plan roll-out						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
2.1 Implementation of step-by-step change management plan to support the institutional transformation at the MSDFS		%	0.00	2021		P	80.00
						P(a)	80.00
						A	
Outcome:	3 ISEMS Roll Out Plan Operationalized						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
3.1 ISEMS Information Technology platform implementation to support the single integrated “one stop shop”		%	0.00	2021		P	80.00
						P(a)	80.00
						A	

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Step-by-step action plan for the consolidation of the cash grant programs into one single integrated “one stop shop” unit developed						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP	Theme	Fund	Flags		
1.1 Development of action plan for integration of "one stop shop" unit		Number	0	2021	Final Report	P	1	0	0	1	P	15301.5	56105.5	0	Institutional Development	SOC		
						P(a)	1	0	0	0	P(a)	15301.5	56105.5	0				56105.5
						A					A							
2 Change Management Plan developed						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP	Theme	Fund	Flags		
2.1 Development of change management plan		Number	0	2021	Final Evaluation Report	P	0	1	0	1	P	12006.64	44024.36	0	Institutional Development	SOC		
						P(a)	0	1	0	1	P(a)	12006.64	44024.36	0				44024.36
						A					A							
3 ISEMS Rollout Plan developed						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP	Theme	Fund	Flags		
3.1 ISEMS Rollout		Number	0	2021	Final Evaluation Report	P	0	1	0	1	P	11263.3	41298.7	0	Institutional Development	SOC		
						P(a)	0	1	0	1	P(a)	11263.3	41298.7	0				41298.7
						A					A							
4 Change Management Stakeholder workshops						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP	Theme	Fund	Flags		
4.1 Training workshops delivered	Change Management Stakeholder workshops	Workshops (#)	0	2021	Workshop Evaluation Report	P	1	2	0	3	P	4000	8000	0	Institutional Development	SOC		
						P(a)	1	2	0	2	P(a)	4000	8000	0				8000
						A					A							

Other Cost
Final Evaluation Report

	2021	2022	2023	Cost
P			\$8,000.00	\$8,000.00
P(a)			\$8,000.00	\$8,000.00
A				

Total Cost

	2021	2022	2023	Total Cost
P	\$42,571.44	\$149,428.56	\$8,000.00	\$200,000.00
P(a)	\$42,571.44	\$149,428.56	\$8,000.00	\$157,428.56
A				