PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Trinidad & Tobago | **Executing Agency:** IDB | **UDR: CCB/CTT**

Project number: TT-T1113 | **Project name:** Support to support for Vulnerable Populations Affected by Coronavirus in Trinidad & Tobago

Period covered by the Plan: 14 months | **Total Project Amount:** $ 200,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
			Individual Consultants											
Component 1	A. Consulting services	Individual Consultant (AM-650)	Contracting of Program Management Consultant	$71,407	ICQ	Lump Sum	$71,407	100%			1-Sep-21	1-Oct-21	14 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Contracting of Change management Specialist	$56,031	ICQ	Lump Sum	$56,031	100%			1-Sep-21	1-Oct-21	14 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Contracting of IT Specialist	$52,562	ICQ	Lump Sum	$52,562	100%			1-Sep-21	1-Oct-21	14 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Contracting of Final Evaluation Consultant	$8,000	ICQ	Lump Sum	$ 8,000.00	100%			1-May-23	15-May-23	6 weeks	
Other														
Component 2			Operating expenses (workshops)	$12,000			$ 12,000.00	100%						Funding to cover workshop logistics and training materials
Prepared by:	**Dominique Afoon Jones**		**TOTALS**	**$ 200,000**			**$ 200,000**	**100%**	**$ -**	**#DIV/0!**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."