

| PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS   |                             |                                |   |                                |                         |  |  |       |                      |         |  |                               |                           |   |
|--|-----------------------------|--------------------------------|---|--------------------------------|-------------------------|--|--|-------|----------------------|---------|--|-------------------------------|---------------------------|---|
| Country: Dominican Republic /CID – Istmo and DR  |                             |                                |   |                                |                         |  | Executing Agency: Mainstreaming climate resiliency and green solutions into Dominican recovery investments IDB |       |                      |         |  |                               |                           | UDR: CDR  |
| Project number: RD-T1233   |                             |                                |   |                                |                         | Project name: Mainstreaming climate resiliency and green solutions into Dominican recovery investments |  |       |                      |         |  |                               |                           |   |
| Period covered by the Plan: 24 months  |                             |                                |   |                                |                         | Total Project Amount US(\$): 650,000   |  |       |                      |         |  |                               |                           |   |
| Component  | Procurement Type<br>(1) (2) | Service type<br>(1) (2)        | Description   | Estimated contract cost (US\$) | Selection Method<br>(2) | Type of Contract   | Source of Financing and Percentage   |       |                      |         | Estimated date of the procurement notice | Estimated contract start date | Estimated contract length | Comments  |
|  |                             |                                |   |                                |                         |  | IDB/MIF  |       | Other External Donor |         |  |                               |                           |   |
|  |                             |                                |   |                                |                         |  | Amount   | %     | Amount               | %       |  |                               |                           |   |
| Component 1  | A. Consulting services      | Individual Consultant (AM-650) | Diagnosis of the current situation, engagement with private and public stakeholders, market assessment, communication   | \$45,000                       | ICQ                     | Lump Sum   | \$ 45,000.00   | 100%  |                      |         | 15/02/22                                 | 20/03/22                      | 30/09/202                 | This is for approximately 4 diagnosis to be developed in the first 6 months |
| Component 1  | A. Consulting services      | Individual Consultant (AM-650) | Diagramming and report design   | \$15,000                       | ICQ                     | Lump Sum   | \$ 15,000.00   | 100%  |                      |         | 01/08/22                                 | 01/09/22                      | 04-30-23                  |   |
| Component 2  | A. Consulting services      | Individual Consultant (AM-650) | Global and/or Regional Circulation Models downscaling to the local level  | \$70,000                       | ICQ                     | Lump Sum   | \$ 70,000.00   | 100%  |                      |         | 01/03/22                                 | 01/05/22                      | 30/06/23                  |   |
| Component 2  | A. Consulting services      | Individual Consultant (AM-650) | Prototype decision-making tools (DMDU) to identify climate risk and prioritize targeted investments   | \$90,000                       | ICQ                     | Lump Sum   | \$ 90,000.00   | 1000% |                      |         | 01/03/22                                 | 01/05/22                      | 30/11/22                  |   |
| Component 2  | A. Consulting services      | Individual Consultant (AM-650) | Business-cases for adaptation action through economic assessment of fiscal risks due to natural disasters and climate change  | \$70,000                       | ICQ                     | Lump Sum   | \$ 70,000.00   | 1000% |                      |         | 01/05/22                                 | 15/06/22                      | 28/02/23                  |   |
| Component 2  | A. Consulting services      | Consulting Firm (GN-2765)      | Feasibility study for inclusion of adaptation measures in urban revitalization investment   | \$45,000                       | SCS                     | Lump Sum   | \$ 45,000.00   | 100%  |                      |         | 01/06/22                                 | 15/09/22                      | 30/04/23                  |   |
| Component 2  | A. Consulting services      | Consulting Firm (GN-2765)      | Case studies and feasibility study for climate-ready affordable housing program   | \$40,000                       | SCS                     | Lump Sum   | \$ 40,000.00   | 100%  |                      |         | 01/08/22                                 | 01/10/22                      | 30/06/23                  |   |
| Component 2  | A. Consulting services      | Consulting Firm (GN-2765)      | Integration of resilience in the process of deploying electric vehicle systems for the Historic centre of Santo Domingo   | \$40,000                       | SCS                     | Lump Sum   | \$ 40,000.00   | 100%  |                      |         | 01/10/22                                 | 10/01/22                      | 31/07/23                  |   |
| Component 2  | A. Consulting services      | Individual Consultant (AM-650) | Draft of the national regulation for sustainable green building   | \$15,000                       | ICQ                     | Lump Sum   | \$ 15,000.00   | 100%  |                      |         | 06/06/22                                 | 15/07/22                      | 15/03/23                  |   |
| Component 2  | A. Consulting services      | Consulting Firm (GN-2765)      | Technical and economic assessment for power system resilience   | \$90,000                       | SCS                     | Lump Sum   | \$ 90,000.00   | 100%  |                      |         | 15/11/22                                 | 20/02/23                      | 30-092023                 |   |
| Component 2  | A. Consulting services      | Consulting Firm (GN-2765)      | Regulatory design for power system resilience   | \$50,000                       | SCS                     | Lump Sum   | \$ 50,000.00   | 100%  |                      |         | 01/11/22                                 | 15/01/23                      | 30/08/23                  |   |
| Component 2  | A. Consulting services      | Individual Consultant (AM-650) | Draft regulation for road design that includes aspects of resilience and the execution of the first electromobility pilot for the institutional fleet in a public entity  | \$40,000                       | ICQ                     | Lump Sum   | \$ 40,000.00   | 100%  |                      |         | 02/02/23                                 | 20/02/23                      | 30/08/23                  |   |
| Component 2  | A. Consulting services      | Individual Consultant (AM-650) | Integrate public transport system corridors from a legal, institutional and technical perspective. Rural roads evaluation, the prioritization of investments, and institutional capacities strengthening employing Blue Spot Analysis | \$40,000                       | ICQ                     | Lump Sum   | \$ 40,000.00   | 100%  |                      |         | 02/02/23                                 | 20/02/23                      | 30/08/23                  |   |
|  |                             |                                |   |                                |                         |  |  |       |                      |         |  |                               |                           |   |
|  |                             |                                |   |                                |                         |  |  |       |                      |         |  |                               |                           |   |
|  |                             |                                |   |                                |                         |  |  |       |                      |         |  |                               |                           |   |
| Prepared by:   |                             |                                | TOTALS  | \$ 650,000                     |                         |  | \$ 650,000   | 238%  | \$ -                 | #DIV/0! |  |                               |                           |   |
| (1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1". |                             |                                |   |                                |                         |  |  |       |                      |         |  |                               |                           |   |
| (2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.  |                             |                                |   |                                |                         |  |  |       |                      |         |  |                               |                           |   |
| (2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.   |                             |                                |   |                                |                         |  |  |       |                      |         |  |                               |                           |   |
| (2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."   |                             |                                |   |                                |                         |  |  |       |                      |         |  |                               |                           |   |