PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Ecuador | **Executing Agency: IDB** | **UDR:** SPH/CEC

Project number: EC-T1489 | **Project name:** Support to Strategies to Reduce Chronic Malnutrition and Promote Early Childhood Development in Ecuador

Period covered by the Plan: 30 months | **Total Project Amount**: US$1,500,00

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to strengthen dashboards, data processing and monitoring systems currently under development by STECSDI (SUUSN information system).	$ 96,500.00	SCS	Lump Sum	$ 96,500.00	100%	$ -	0%	15-Nov-22	15-Jan-23	24 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to support territorial management and enhance territorial capacity by training local STECSDI teams.	$ 45,695.00	SCS	Lump Sum	$ 45,695.00	100%	$ -	0%	15-Feb-23	15-Apr-23	18 months	It will include the preparation of training/workshop materials, the training venue and training delivery .
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to support STECSDI communication activities (improving and maintaining web page, dissemination of strategy, etc.)	$ 38,500.00	ICQ	Lump Sum	$ 38,500.00	100%	$ -	0%	15-Jan-23	15-Feb-23	24 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to conduct a diagnostic study to identify target population: mapping of situation, identification of existing services, compilation of existing data.	$ 38,810.00	SCS	Lump Sum	$ 38,810.00	100%	$ -	0%	15-Dec-22	1-Feb-23	8 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancies (up to 3 consultants with different specific expertise) to design an educational strategy to improve maternal and child malnutrition outcomes using participatory methods and formative research processes.	$ 87,000.00	ICQ	Lump Sum	$ 87,000.00	100%	$ -	0%	1-Nov-22	1-Dec-22	24 months	Up to 3 consultants with different specific expertise (approx. cost per consultancy: US$29,000).
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to pilot the educational strategy designed and carry out its formative evaluation (includes data collection activities).	$ 303,995.00	FCS	Lump Sum	$ 303,995.00	100%	$ -	0%	15-Apr-23	1-Jun-23	18 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Production of any required materials for the implementation of the educational strategy and its deployment (i.e. printing, purchases, etc.).	$ 30,000.00		Lump Sum	$ 30,000.00	100%	$ -	0%				Small purchases.
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy to analyze and process the data generated by the pilot of the educational strategy (row 18) and of ENDI data (row 21). Includes the supervision of data collection activities of both efforts.	$ 93,875.00	ICQ	Lump Sum	$ 93,875.00	100%	$ -	0%	15-Jan-23	15-Feb-23	24 months	It will include regular travel to field sites. Even if this consultancy will contribute to Component 2 and 3, its cost will be entirely associated to Component 2.
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to collect an ECD module in 2 rounds of the ENDI, including all preparation activities (module design, enumerator selection and training, etc.) and data analysis	$ 558,000.00	SSS	Lump Sum	$ 558,000.00	100%	$ -	0%	15-Oct-22	15-Nov-22	28 months	Single source selection to INEC, government agency in charge of the collection of the other modules of the ENDI, to optimize processes (sample identification, logistics, enumerator hiring, etc.). In 2018-19, as part of the ENSANUT, INEC collected an ECD module similar to the one to be included in the ENDI with the Bank support.
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Input (psychometric testing materials and licenses) to measure chidlren's ECD outcomes in both rounds of the ENDI.	$ 39,000.00	SSS	Lump Sum	$ 39,000.00	100%	$ -	0%				Single sourcing to Pearson and CDI Board given that these tests and licenses are only distributed by these editorial firms, who own the copyrights. There is only one provider per test.
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy to support the design and adaptation of the ECD module to include in ENDI, develop training materials, and advice on data interpretation.	$ 28,000.00	ICQ	Lump Sum	$ 28,000.00	100%	$ -	0%	15-Oct-22	15-Nov-22	28 months	
Other	A. Consulting services	Individual Consultant (AM-650)	Consultancy to support project coordination.	$ 102,125.00	ICQ	Lump Sum	$ 102,125.00	100%	$ -	0%	15-Oct-22	15-Nov-22	28 months	It will include regular travel to field sites.
Other	C. Non consulting services	Corporate Procurement (GN-2303)	Exchange meetings/workshops of the Platform on Nutrition (international cooperation/donors).	$ 4,750.00		Lump Sum	$ 4,750.00	100%	$ -	0%				It will include all logistic services required to develop the workshops, including transportation, catering, simultaneous translation, etc. Small purchases.
Other	C. Non consulting services	Corporate Procurement (GN-2303)	Graphic design, professional editing, and translation of TC-related documents and materials for broader dissemination.	$ 33,750.00		Lump Sum	$ 33,750.00	100%	$ -	0%				Small purchases.
Prepared by:			**TOTALS**	**$ 1,500,000**			**$ 1,500,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting