








Results Matrix

Outcomes

| Outcome: | | 1 Urban Transport Policies and Projects | | | | | | | | |
|--|--------|---|----------|---------------|-----------------------|------|------|------|------|------|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | 2021 | 2022 | 2023 | EOP | |
| 1.1 Analysis of interventions for the disincentive of the private car in Santiago de Chile | | Document | 0.00 | 2021 | Annual Report | P | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | P(a) | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | A | 0.00 | | | 0.00 |
| 1.2 Analysis of interventions for the disincentive of the private car in San Salvador | | Document | 0.00 | 2021 | Annual Report | P | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | A | 0.00 | | | 0.00 |

 CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Study, analysis, development, design and implementation of urban transport interventions, with emphasis on the disincentive to use the private vehicle | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags |
|--|--|-----------------|----------|---------------|-----------------------|-------------------|------|------|-----|------|--------------------|------|--------|-------|--------|----------------------------|------|---|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2021 | 2022 | 2023 | EOP | 2021 | 2022 | 2023 | EOP | | | | | |
| 1.1 Project proposal developed | Analysis, studies and measures to discourage the use of private vehicles, and the promotion of sustainable modes | Proposals (#) | 0 | 2021 | Projec Proposal | P | 0 | 2 | 0 | 2 | P | 0 | 25000 | 0 | 25000 | Sustainable Infrastructure | INF |  |
| | | | | | | P(a) | 0 | 1 | 0 | 1 | P(a) | 0 | 25000 | 0 | 25000 | | | |
| | | | | | | A | 0 | | | 0 | A | 0 | | | 0 | | | |
| 1.2 New databases created | Analysis of massive data for decision-making on urban transport interventions | Databases (#) | 0 | 2021 | Database created | P | 0 | 1 | 0 | 1 | P | 0 | 100000 | 0 | 100000 | Sustainable Infrastructure | INF |  |
| | | | | | | P(a) | 0 | 1 | 0 | 1 | P(a) | 0 | 100000 | 0 | 100000 | | | |
| | | | | | | A | 0 | | | 0 | A | 0 | | | 0 | | | |
| 1.3 Annual reports published | Development of intervention proposals to discourage the use of private private vehicles in economic areas, pricing policies, taxes, subsidies, | Reports (#) | 0 | 2021 | Annual Report | P | 0 | 1 | 0 | 1 | P | 0 | 25000 | 0 | 25000 | Sustainable Infrastructure | INF |  |
| | | | | | | P(a) | 0 | 1 | 0 | 1 | P(a) | 0 | 25000 | 0 | 25000 | | | |
| | | | | | | A | 0 | | | 0 | A | 0 | | | 0 | | | |
| 2 Study, analysis, development, design and implementation of technological and digital solutions for an improving provision of transport and mobility services | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2021 | 2022 | 2023 | EOP | 2021 | 2022 | 2023 | EOP | | | | | |
| 2.1 Project proposal developed | Analysis and implementation of technological solutions that allow improving the provision of public transport services, as well as the | Proposals (#) | 0 | 2021 | Projec Proposal | P | 0 | 1 | 0 | 1 | P | 0 | 25000 | 0 | 25000 | Sustainable Infrastructure | INF |  |
| | | | | | | P(a) | 0 | 1 | 0 | 1 | P(a) | 0 | 25000 | 0 | 25000 | | | |
| | | | | | | A | 0 | | | 0 | A | 0 | | | 0 | | | |
| 2.2 Pilot interventions implemented | Pilots and test interventions with technologies that incorporate developments in artificial intelligence, video detection, big | Pilots (#) | 0 | 2021 | Pilot implemented | P | 0 | 1 | 0 | 1 | P | 0 | 100000 | 0 | 100000 | Sustainable Infrastructure | INF |  |
| | | | | | | P(a) | 0 | 1 | 0 | 1 | P(a) | 0 | 100000 | 0 | 100000 | | | |
| | | | | | | A | 0 | | | 0 | A | 0 | | | 0 | | | |
| 3 Knowledge, strengthening of technical capacities and dissemination of results | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2021 | 2022 | 2023 | EOP | 2021 | 2022 | 2023 | EOP | | | | | |
| 3.1 Technical notes created | Strengthening the capacities of officials from interventions in urban transport | Notes (#) | 0 | 2021 | Technical note | P | 0 | 0 | 1 | 1 | P | 0 | 0 | 10000 | 10000 | Sustainable Infrastructure | INF |  |
| | | | | | | P(a) | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 10000 | 10000 | | | |
| | | | | | | A | 0 | | | 0 | A | | | | | | | |
| 3.2 Monographs developed | Implementation of technology to improve transportation services in San Salvador | Monographs (#) | 0 | 2021 | Monograph | P | 0 | 0 | 1 | 1 | P | 0 | 0 | 15000 | 15000 | Sustainable Infrastructure | INF |  |
| | | | | | | P(a) | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 15000 | 15000 | | | |
| | | | | | | A | 0 | | | 0 | A | 0 | | | 0 | | | |

Other Cost

Total Cost

| | 2021 | 2022 | 2023 | Total Cost |
|------|------|--------------|-------------|--------------|
| P | | \$275,000.00 | \$25,000.00 | \$300,000.00 |
| P(a) | | \$275,000.00 | \$25,000.00 | \$300,000.00 |
| A | | | | |

 CRF Indicator

 Standard Output Indicator