






Results Matrix

Outcomes

Outcome:	1 Improvement of the skills development system
	CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Predictions of future growth by productive sectors						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Diagnostics and assessments completed	Diagnostics (#)	0	2021	Report delivered and uploaded in convergence	P	0	0	1	1	P	0	20000	40000	60000	Labor Markets	SOC	
						P(a)	0	0	1	1	P(a)	0	20000	40000	60000			
						A	0			0	A	0			0			
2 2. Assessment of the skills development systems						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Action plans designed	Action plans designed	Action Plans (#)	0	2021	Report delivered and uploaded in convergence	P	0	1	0	1	P	0	80000	30000	110000	Labor Markets	SOC	
						P(a)	0	1	0	1	P(a)	0	80000	30000	110000			
						A	0			0	A	0			0			
3 3. Technical and operational consultant, with project management experience						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
3.1 Project proposal developed	Project proposal developed	Proposals (#)	0	2021	Project proposal delivered and uploaded in convergence	P	0	1	0	1	P	0	20000	10000	30000	Labor Markets	SOC	
						P(a)	0	1	0	1	P(a)	0	20000	10000	30000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P		\$120,000.00	\$80,000.00	\$200,000.00
P(a)		\$120,000.00	\$80,000.00	\$200,000.00
A				