












Results Matrix

Outcomes											
Outcome:		1 Communities with strengthened management skills for sustainability.									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 Communities with strengthened management skills for sustainability.			# Communities	0.00	2020		P	0.00	3.00	2.00	5.00
							P(a)	0.00	3.00	2.00	5.00
							A				
Outcome:		2 Increase the participation of girls and women in program activities									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
2.1 Increase the participation of girls and women in program activities.			# girls and women	0.00	2020		P	10.00	45.00	60.00	60.00
							P(a)	10.00	45.00	60.00	60.00
							A				
Outcome:		3 Boys, girls and young people demonstrate strengthened socio-emotional skills through the baseball team.									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
3.1 Boys, girls and young people demonstrate strengthened socio-emotional skills through the baseball			% increase	100.00	2020		P	0.00	10.00	20.00	20.00
							P(a)	0.00	10.00	20.00	20.00
							A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

Consolidation and Expansion of Community Baseball Leagues for girls, boys and youth						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
1.1 Incorporation of communities with formed and equipped baseball teams (new)		# communities				P	0	2	2	4	P	9800	14600	4942	29342	Gender and Diversity	CTY	
						P(a)	0	2	2	4	P(a)	9800	14600	4942	19542			
						A					A							
1.2 Communities with equipped baseball teams (old)		# communities				P	0	0	2	2	P	9300	9914	0	19214	Gender and Diversity	CTY	
						P(a)	0	0	2	2	P(a)	5000	10093.36	2000	12093.36			
						A					A							
1.3 Children and young people who participate and are part of community baseball teams		# Boys, girls and young people				P	0	160	160	320	P	6700	13200	6544	26444	Gender and Diversity	CTY	
						P(a)	0	160	160	320	P(a)	6700	13200	6544	19744			
						A					A							
2 Strengthening and deepening of socio-emotional skills for social inclusion.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
2.1 Individuals Trained	Physical and socio-emotional skills strengthened through training	Individuals (#)				P	0	400	320	720	P	30382	53763	23375	107520	Gender and Diversity	CTY	
						P(a)	0	400	320	720	P(a)	30382	53763	23375	77138			
						A					A							
2.2 Tools designed/strengthened	Herramientas de monitoreo de indicadores de fortalecimiento de habilidades	Tools (#)				P	0	1	1	2	P	700	700	400	1800	Gender and Diversity	CTY	
						P(a)	0	1	1	2	P(a)	700	700	400	1100			
						A					A							
2.3 Individuals Trained	Técnicos y árbitros deportivos que culminan el curso de formación deportiva	Individuals (#)				P	0	40	38	78	P	480	640	160	1280	Gender and Diversity	CTY	
						P(a)	0	40	38	78	P(a)	480	640	160	800			
						A					A							
2.4 Individuals Trained	Jóvenes que participan en actividades de "fortalecimiento de capacidades" para formar mentores en las comunidades	Individuals (#)				P	0	13	13	26	P	390	520	130	1040	Gender and Diversity	CTY	
						P(a)	0	13	13	26	P(a)	390	520	130	650			
						A					A							
2.5 Individuals Trained	Miembros de familia y representantes comunitarios que participan en actividades de fortalecimiento social	Individuals (#)				P	0	108	100	208	P	980	1680	700	3360	Gender and Diversity	CTY	
						P(a)	0	108	100	208	P(a)	980	1680	700	2380			
						A					A							
3 Community Management for Sustainability						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
3.1 Individuals Trained	Miembros de familia y representantes comunitarios que participan de actividades de fortalecimiento social	Individuals (#)				P	0	160	152	312	P	4190	7180	2990	14360	Gender and Diversity	CTY	
						P(a)	0	160	152	312	P(a)	4190	7180	2990	10170			
						A					A							
3.2 Tools designed/strengthened	Herramienta de monitoreo a la gestión comunitaria para el desarrollo de la liga.	Tools (#)				P	0	1	0	1	P	3080	5280	2200	10560	Institutional Development	CTY	
						P(a)	0	1	0	1	P(a)	3080	5280	2200	7480			
						A					A							
3.3 Awareness raising campaigns designed/implemented	Campañas de sensibilización y comunicación implementado.	Campaigns (#)				P	0	4	4	8	P	2590	4440	1850	8880	Gender and Diversity	CTY	
						P(a)	0	4	4	8	P(a)	2590	4440	1850	6290			
						A					A							
3.4 Participants attending events	Patrocinadores o donantes comprometidos a colaborar con la implementación del programa	Individuals (#)				P	2	5	3	10	P	350	600	250	1200	Social Development	CTY	
						P(a)	2	5	3	8	P(a)	350	600	250	850			
						A					A							
4 Administration and Systematization						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
4.1 Process evaluations conducted	Reporte final de las actividades del Programa implementadas	Evaluation Final Report (#)				P			1	1	P	0	0	0	0	Institutional Development	CTY	
						P(a)			1	1	P(a)	0	0	0	0			
						A					A							
4.2 Project implementation unit strengthened	Contratación de Coordinador de Adquisiciones, Coordinador Financiero y Gastos Administrativos	PIUs (#)				P	0	0	1	1	P	7280	12480	5240	25000	Institutional Development	CTY	
						P(a)	0	0	1	1	P(a)	7280	12480	5240	17720			
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P	\$76,222.00	\$124,997.00	\$48,781.00	\$250,000.00
P(a)	\$71,922.00	\$125,176.36	\$50,781.00	\$175,957.36
A				

 CRF Indicator

 Standard Output Indicator