PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Jamaica	**Executing Agency: IDB**	**UDR: SCL/EDU**
Project number: JA-T1207	**Project name: Digital Transformation for Teaching and Learning**	
Period covered by the plan: 30 months	**Total Project Amount: USD 300,000**	

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Design of a behavior change campaign	$ 20,000.00	ICQ	Lump Sum	$ 20,000.00	100%	$ -	0%	Sep-22	Oct-22	4 months	
	A. Consulting services	Individual Consultant (AM-650)	Analysis of results of digital competence self-assessment tool (Guía Edutec)	$ 20,000.00	ICQ	Lump Sum	$ 20,000.00	100%	$ -	0%	Jun-23	Jul-23	4 months	
	A. Consulting services	Consulting Firm (GN-2765)	Curation of resources for digital competence self-assessment tool (Guía Edutec)	$ 50,000.00	SSS	Lump Sum	$ 50,000.00	100%	$ -	0%	Dec-22	Jan-23	6 months	Single Source Selection. For the curation of resources, we have identified the International Society for Technology in Education (ISTE) as a provider. ISTE works with professional learning communities and platforms and understands that there are many resources available online, but the quality varies widely, as well as the levels of skills addressed. For this reason, ISTE is best positioned in terms of expertise and experience to carry out the curation of resources for the Edutec Guide tool in English.
	A. Consulting services	Consulting Firm (GN-2765)	Teacher training and mentoring program	$ 165,000.00	SSS	Lump Sum	$ 165,000.00	100%	$ -	0%	Oct-23	Nov-23	14 months	Single Source Selection. For the training of lead teachers and teacher trainers, we have identified the International Society for Technology in Education (ISTE) as a provider. ISTE has a vision for integration of technology in curriculum and teaching, which is crucial for the design and delivery of tailored training for lead teachers and teacher trainers.
Component 2	C. Non-consulting services	Corporate Procurement (GN-2303)	Televised learning for young children	$ 25,000.00	SSS	Lump Sum	$ 25,000.00	100%	$ -	0%	Sep-22	Oct-22	12 months	Single Source Selection. For the broadcasting of Sesame Street episodes we will enter into a direct contract with Sesame Workshop, the sole provider of the material. This is the continuation of a COVID-related activity financed by the IDB that proved successful in the region and in Jamaica.
	A. Consulting services	Individual Consultant (AM-650)	Design training module on activities linking Sesame Street episodes with the Jamaican curriculum	$ 20,000.00	ICQ	Lump Sum	$ 20,000.00	100%	$ -	0%	Sep-22	Oct-22	4 months	
Prepared by:	**Cynthia Hobbs**		**TOTALS**	**$ 300,000.00**			**$ 300,000.00**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."