



Results Matrix

Outcomes

Outcome:	1 Support to Strengthening the Program Progressing with Solidarity						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Strategies designed for the strengthening of PROSOLI		Number	0.00	2021	Report on the criteria for entry and exit of social programs	P	
						P(a)	1.00
						A	
Outcome:	2 Consolidation of the Unique Beneficiary System						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
2.1 People in the social sector trained in data mining and analysis		Number	0.00	2021	Report on the training conducted	P	
						P(a)	20.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support the Strengthening of the Program Progressing with solidarity						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
1.1 Diagnostics and assessments completed	This output refers to the following consultancies: i) Study of the socioeconomic impact of the exit of households from the	Diagnostics (#)	0	2021	Diagnostics and assessments conducted	P	0	1	2	3	P	0	90000	50000	140000	Social Development	SOC	
						P(a)	0	1	2	3	P(a)	0	90000	50000	140000			
						A					A							
1.2 Strategies designed	Consultancy support for the definition of criteria for the entry and exit of households from social subsidies.	Strategies (#)	0	2021	Strategy designed	P		1		1	P	0	35000		35000	Social Development	SOC	
						P(a)		1		1	P(a)	0	35000		35000			
						A					A							
1.3 Tools designed/strengthened	Implementation of the social policy simulator to advance in the definition of the Supérate care network.	Tools (#)	0	2021	Tools implemented	P	1			1	P	25000			25000	Social Development	SOC	
						P(a)	1			1	P(a)	25000			25000			
						A					A							
2 Consolidation of the Unique System of Beneficiaries:						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP	Theme	Fund	Flags		
2.1 Training workshops delivered	Capacity building in data mining, BIG Data and predictive analytics	Workshops (#)	0	2021	Trainings conducted, assistance list	P	1			1	P	4500	25500		30000	Social Development	SOC	
						P(a)	1			1	P(a)	4500	25500		25500			
						A					A							
2.2 Methodologies designed/strengthened	This output includes the following consultancies: i) Revision of the ICV, including per capita income calculation	Methodologies (#)	0	2021	Models for income calculation; interoperability protocols; base data analysis conducted	P	1	2		3	P	85000	25000		110000	Social Development	SOC	
						P(a)	1	2		2	P(a)	85000	25000		25000			
						A					A							
2.3 Institutional capacity analysis conducted	Process evaluation and institutional restructuring within the framework of the new Institutional Strategic Plan (PIS)	Assessments (#)	0	2021	Final report including the analysis of the main areas of the SIUBEN	P	0	1		1	P	0	35000		35000	Social Development	SOC	
						P(a)	0	1		1	P(a)	0	35000		35000			
						A					A							
2.4 Diagnostics and assessments completed	Diagnosis of technological equipment needs.	Diagnostics (#)	0	2021	Final report of technological equipment needs	P	1			1	P	25000			25000	Social Development	SOC	
						P(a)	1			1	P(a)	25000			25000			
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P	\$139,500.00	\$210,500.00	\$50,000.00	\$400,000.00
P(a)	\$139,500.00	\$210,500.00	\$50,000.00	\$310,500.00
A				

CRF Indicator

Standard Output Indicator