



Results Matrix

Outcomes

Outcome:	1 Loan operations with better inputs for design and execution
	CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1 - Design of Operations and Projects.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Studies (or other significant inputs) designed for projects designed/execution		Reports (#)	0	2022	Presentation with summary of studies and/or inputs	P	0	1	1	2	P	0	40000	80000	120000	Education	W2E	
						P(a)				0	P(a)				0			
						A					A							
2 2 - Innovative Solutions						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Pilots designed/implemented		Presentations (#)	0	2022	Presentation with summary of pilots designed/implemented	P	0	1	1	2	P	0	30000	70000	100000	Education	W2E	
						P(a)				0	P(a)				0			
						A					A							
3 3 - Knowledge, communication and strategy						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
3.1 Events executed or papers started/developed		Presentations (#)	0	2022	Presentation with summary of events organized or draft of studies started	P	0	0	1	1	P	0	0	30000	30000	Education	W2E	
						P(a)				0	P(a)				0			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$70,000.00	\$180,000.00	\$250,000.00
P(a)				
A				