

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Brazil					Executing Agency: IDB					UDR: CSC/CBR				
Project number: BR-T1510					Project name: Support ProSocial (Education) operations' design									
Period covered by the Plan: 30 months					Total Project Amount: \$ 250,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Design of new operations	\$40,000	ICQ	Lump Sum	\$ 40,000.00	100%	\$ -	0%	1-Dec-22	15-Jan-23	11 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Design of new operations	\$40,000	ICQ	Lump Sum	\$ 40,000.00	100%	\$ -	0%	1-Dec-23	15-Jan-24	11 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Studies for new operations	\$40,000	ICQ	Lump Sum	\$ 40,000.00	100%	\$ -	0%	1-Dec-23	15-Jan-24	11 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Support for innovative solutions	\$100,000	SCS	Lump Sum	\$ 100,000.00	100%	\$ -	0%	1-Dec-22	30-May-23	12 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Knowledge studies	\$20,000	ICQ	Lump Sum	\$ 20,000.00	100%	\$ -	0%	1-Jun-23	16-Jul-23	14 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Events	\$10,000	SCS	Lump Sum	\$ 10,000.00	100%	\$ -	0%	1-May-24	15-Jun-24	6 months	
Prepared by:	Cossi Fernandes, Joao Paulo		TOTALS	\$ 250,000			\$ 250,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."