



Results Matrix

Outcomes

Outcome:	1 Additional knowledge on climate-resilience pathways is generated and used in adaptation planning the national level	
Outcome:	2 Institutional capacity on the implementation of disaster and climate risks tools of bank sector specialists cials improved in at least five countries	
Outcome:	3 Climate change and disaster risk and resilience assessments are considered in the design and execution rojects, leading to more resilient projects and communities	



Outputs: Annual Physical and Financial Progress

1 Development of studies to inform Long Term Strategies for adaptation and resilience						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
1.1 Climate analyses developed.		analyses (#)	0	2020	Reports delivered	P	0	1	1	2	P	0	250000	50000	300000	Climate Change	ACL	
						P(a)	0	1	1	2	P(a)	0	250000	50000	300000			
						A					A							
1.2 Training workshops delivered	Stakeholders consultations for the identification of robust long-term resilience measures	Workshops (#)	0	2020	Workshops agenda, attendance list, photos	P	0	3	3	6	P	0	30000	30000	60000	Disaster Prevention	ACL	
						P(a)	0	3	3	6	P(a)	0	30000	30000	60000			
						A					A							
2 Improve the application of specific knowledge around disaster and climate change risks in countries						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
2.1 Training workshops delivered	Design and Implementation of Core Curriculum to Build the Capacity of Internal and External Stakeholders on	Workshops (#)	0	2020	Workshops agenda, attendance list, photos	P	1	3	3	7	P	20000	60000	60000	140000	Disaster Prevention	SUS	
						P(a)	1	3	3	6	P(a)	20000	60000	60000	120000			
						A					A							
3 Development of studies to facilitate the analysis of climate related risks and implications to project viability						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
3.1 Climate studies developed		Studies (#)	0	2020	Reports	P	0	4	5	9	P	0	210000	290000	500000	Climate Change	ACL	
						P(a)	0	4	5	9	P(a)	0	210000	290000	500000			
						A					A							

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$20,000.00	\$550,000.00	\$430,000.00	\$1,000,000.00
P(a)	\$20,000.00	\$550,000.00	\$430,000.00	\$980,000.00
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