






Results Matrix

Outcomes

Outcome:	1 Strengthening of the Executing Units for the transportation portfolio in Panama										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	2024	EOP
1.1 Executing units trained		u	0.00	2021	Training minute	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A	0.00				0.00



Outputs: Annual Physical and Financial Progress

1 Technical support for the inclusive management of the transportation portfolio in Panama						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	2024	EOP		2021	2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Monitoring and Evaluation Plan developed	Environmental and Social Management Plan, updated according with world best practices and IDB's Environmental	Plans (#)	0	2021	Plan Developed	P	0	0	0	1	1	P	0	0	0	40000	40000	Sustainable Infrastructure	INF	
						P(a)	0	0	0	1	1	P(a)	0	0	0	40000	40000			
						A	0				0	A	0				0			
1.2 Supervision reports completed	Report of technological tools (remote supervision, datasets generation, time series analysis)	Reports (#)	0	2021	Report completed	P	0	0	1	0	1	P	0	0	40000	0	40000	Sustainable Infrastructure	INF	
						P(a)	0	0	1	0	1	P(a)	0	0	40000	0	40000			
						A	0				0	A	0				0			
1.3 Strategy for equality and job promotion to female and dicaped person developed	Implementation in	Strategy (#)	0	2021	Strategy developed	P	0	0	1	0	1	P	0	0	40000	0	40000	Gender and Diversity	INF	
						P(a)	0	0	1	0	1	P(a)	0	0	40000	0	40000			
						A	0				0	A	0				0			
2 Complementary studies and analysis for the works to be executed						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	2024	EOP		2021	2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Technical study to improve the works quality and to reduce overcost and delays of projects completed		Studies (#)	0	2021	Studies completed	P	0	0	1	1	2	P	0	0	50000	50000	100000	Institutional Development	INF	
						P(a)	0	0	1	1	2	P(a)	0	0	50000	50000	100000			
						A	0				0	A	0				0			
3 Knowledge generation and strengthening						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	2024	EOP		2021	2022	2023	2024	EOP	Theme	Fund	Flags
3.1 Training workshops delivered	Workshops or training courses for institutional strengthening.	Workshops (#)	0	2021	Workshops delivered	P	0	1	1	0	2	P	0	10000	10000	0	20000	Institutional Development	INF	
						P(a)	0	1	1	0	2	P(a)	0	10000	10000	0	20000			
						A	0				0	A	0				0			
3.2 Training products developed	Knowledge product generation	Products (#)	0	2021	Knowledge project developed	P	0	0	0	1	1	P	0	0	0	10000	10000	Institutional Development	INF	
						P(a)	0	0	0	1	1	P(a)	0	0	0	10000	10000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2021	2022	2023	2024	Total Cost
P		\$10,000.00	\$140,000.00	\$100,000.00	\$250,000.00
P(a)		\$10,000.00	\$140,000.00	\$100,000.00	\$250,000.00
A					