



Results Matrix

Outcomes

Outcome:	1 Increased the provision of high quality studies and information as an input for the decision to proceed with the implementation of the São Paulo Intercity Train – São Paulo/Campinas/Americana (TIC) and Companhia Paulista de Trens Metropolitanos (CPTM) Line 7 Upgrade								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2017	2018	EOP
1.1 Prefeasibility Studies successfully delivered		Studies#	0.00	2017	Studies delivered to the State of Sao Paulo	P	0.00	1.00	0.00
						P(a)			0.00
						A			0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 High-Level Business Case						Physical Progress			Financial Progress			Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2017	2018	EOP					
1.1 Prefeasibility Studies undertaken	Preliminary financial analysis, pre-identification of legal aspects, preliminar environmental and social analysis, and legal and institutional collaboration	Studies (#)	0	2017	Studies delivered to the State of Sao Paulo	P	0	1	1	P		\$ 285,000.00	\$ 285,000.00	Sustainable Infrastructure
						P(a)			0	P(a)			0	
						A				A				

Other Cost
Administrative Costs

	2017	2018	Cost
P		\$52,000.00	\$52,000.00
P(a)			\$0.00
A			

Total Cost

	2017	2018	Total Cost
P		\$337,000.00	\$337,000.00
P(a)			
A			

CRF Indicator

Standard Output Indicator