










Results Matrix

Outcomes

Outcome:	1 Institutional strengthening on effectiveness										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
1.1 Countries that received analytical studies and that participated in specialized workshops regarding design		Countries	0.00	2022	Consultant reports	P	0.00	1.00	1.00	1.00	3.00
						P(a)	0.00	1.00	1.00	1.00	3.00
						A	0.00				0.00

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Systematization and generation of knowledge on effective fiscal practices						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
1.1 Diagnostics and assessments completed	Systematization of best practices and lessons learned	Diagnostics (#)	0	2022	Consultant final report	P	0	0	1	1	2	P	0	10000	50000	40000	100000	Institutional Development	W2C	
						P(a)	0	0	1	1	2	P(a)	0	10000	50000	40000	100000			
						A	0				0	A	0				0			
1.2 Non-experimental impact evaluation (ex-ante or ex-post) performed	Effectiveness evaluation of fiscal interventions	Evaluation Final Report (#)	0	2022	Consultant final report	P	0	0	1	1	2	P	0	20000	50000	30000	100000	Institutional Development	W2C	
						P(a)	0	0	1	1	2	P(a)	0	20000	50000	30000	100000			
						A	0				0	A	0				0			
2 Support for the effectiveness of fiscal sector projects						Physical Progress					Financial Progress					Theme Fund Flags				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
2.1 Tools designed/strengthened	Toolkit designed	Tools (#)	0	2022	Report with description of toolkit developed	P	0	0	1	0	1	P	0	35000	25000	0	60000	Institutional Development	W2C	
						P(a)	0	0	1	0	1	P(a)	0	35000	25000	0	60000			
						A	0				0	A	0				0			
2.2 Action plans implemented	Support for the implementation of effective interventions	Action Plans (#)	0	2022	Consultant final report with support activities of the action plan undertaken	P	0	1	1	1	3	P	0	10000	40000	10000	60000	Institutional Development	W2C	
						P(a)	0	1	1	1	3	P(a)	0	10000	40000	10000	60000			
						A	0				0	A	0				0			
2.3 Training workshops delivered	Training to improve the effectiveness of operations impelemented	Workshops (#)	0	2022	Workshops aide memoire	P	0	1	1	1	3	P	0	10000	10000	10000	30000	Institutional Development	W2C	
						P(a)	0	1	1	1	3	P(a)	0	10000	10000	10000	30000			
						A	0				0	A	0				0			
3 Validation and dissemination of products						Physical Progress					Financial Progress					Theme Fund Flags				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
3.1 Workshops organized	Organized workshops/knowledge exchanges organized	Workshops (#)	0	2022	Workshops aide memoire	P	0	1	1	1	3	P	0	20000	20000	20000	60000	Institutional Development	W2C	
						P(a)	0	1	1	1	3	P(a)	0	20000	20000	20000	60000			
						A	0				0	A	0				0			
3.2 Seminars organized	Effectiveness seminars organized	Seminars (#)	0	2022	Seminars aide memoire	P	0	0	1	1	2	P	0	0	12500	12500	25000	Institutional Development	W2C	
						P(a)	0	0	1	1	2	P(a)	0	0	12500	12500	25000			
						A	0				0	A	0				0			
3.3 Discussion papers developed	Discussions papers and articles on effectiveness issues	Papers (#)	0	2022	Discussion papers published	P	0	0	0	1	1	P	0	0	0	15000	15000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	0	0	15000	15000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2022	2023	2024	2025	Total Cost
P		\$105,000.00	\$207,500.00	\$137,500.00	\$450,000.00
P(a)		\$105,000.00	\$207,500.00	\$137,500.00	\$450,000.00
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