

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional										Executing Agency: IDB			UDR: IFD/FMM	
Project number: RG-T4120						Project name: Support for the Effectiveness of Fiscal Projects								
Period covered by the Plan: [36 months]						Total Project Amount: \$ 450,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant to support the collection and systematization of evidence on effective fiscal interventions	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%	\$ -	0%	Aug-22	Nov-22	7 months	Two consultants are expected to be hired
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant to support the evaluation of fiscal interventions	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%	\$ -	0%	Apr-23	Jul-23	9 months	Two consultants are expected to be hired
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultant to support the development of a toolkit to support the design and evaluation of fiscal projects	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%	\$ -	0%	Feb-23	May-23	8 months	Two consultants are expected to be hired
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultant to support the implementation of fiscal interventions	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%	\$ -	0%	Apr-23	Jul-23	9 months	One consultant are expected to be hired
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Training of effectiveness issues	\$ 30,000	SCS	Lump Sum	\$ 30,000	100%	\$ -	0%	Jan-23	Apr-23	-	Three trainings are expected. Resources will be used mainly for event logistics (e.g. venues, organization,
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Workshops and events for product validation and knowledge exchange	\$ 60,000	SCS	Lump Sum	\$ 60,000	100%	\$ -	0%	Jan-23	Apr-23	-	Three workshops are expected. Resources will be used mainly for event logistics (e.g. venues, organization,
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Seminars on effectiveness issues	\$ 30,000	SCS	Lump Sum	\$ 30,000	100%	\$ -	0%	Jan-24	Apr-24	-	Two seminars are expected. Resources will be used mainly for event logistics (e.g. venues, organization,
Component 3	A. Consulting services	Individual Consultant (AM-650)	Production and dissemination of discussion papers and articles	\$ 10,000	ICQ	Lump Sum	\$ 10,000	100%	\$ -	0%	Jul-24	Oct-24	6 months	One consultant are expected to be hired
Prepared by:	Alejandro Rasteletti		TOTALS	\$ 450,000			\$ 450,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."