





Results Matrix

Outcomes

Outcome: 1 Digital Health Strategy Transformation approved and underway.								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020		EOP
1.1 Digital Health Agenda 2025 and roadmap approved.		DOC.	0,00	2020	Annual Report	P	1,00	1,00
						P(a)	1,00	1,00
						A		

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support in the design and implementation of the digital transformation for the Health sector in Peru.						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	EOP	2020	2021	EOP					
1.1 Map of applications to support decision-making in healthcare processes available in the ecosystem.		Mapeo	0	2020	Consultancy Report	P	1	0	1	P	30000	0	30000	Health	SOC	
						P(a)	1	0	0	P(a)	30000	0	0			
						A	0		0	A	0		0			
1.2 Pilots on use of artificial intelligence in the prediction of cases of hospital sepsis concludo.		hospitales piloteados	0	2020	Pilots Analitical Report	P	0	2	2	P	0	40000	40000	Health	SOC	
						P(a)	0	2	2	P(a)	0	40000	40000			
						A	0		0	A	0		0			
1.3 Health Cybersecurity diagnosis prepared.		Diagnostico	0	2020	Consultancy Report	P	1	0	1	P	30000	10000	40000	Institutional Development	SOC	
						P(a)	1	0	1	P(a)	30000	10000	10000			
						A	1		1	A	0		0			
1.4 Architectural/structural design completed	It is proposed to develop the health data architecture that includes national data architecture and information security.	Designs (#)	0	2020	Consultancy Report and toolkit	P	1	0	1	P	20000	24000	44000	Institutional Development	SOC	
						P(a)	0	1	1	P(a)	20000	24000	24000			
						A	0		0	A	0		0			
2 Strengthening capacities to implement the digital health agenda.						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	EOP	2020	2021	EOP					
2.1 Training products developed	Online courses in medical informatics, management of health informatics projects and interoperability will be provided.	Products (#)	0	2020	Annual Report	P	3	4	7	P	5000	5000	10000	Health	SOC	
						P(a)	3	4	4	P(a)	5000	5000	5000			
						A	0		0	A	0		0			
2.2 Strategies implemented	Technical assistance will be provided with expert team to monitor and implement the digital roadmap.	Strategies (#)	0	2020	Technical Asistance Reports	P	1	1	2	P	35000	45000	80000	Institutional Development	SOC	
						P(a)	1	1	1	P(a)	35000	45000	45000			
						A	0		0	A	0		0			
2.3 Seminars organized	It is proposed to develop seminars using different digital platforms to communicate and disseminate the progress of the digital	Seminars (#)	0	2020	Annual Report	P	1	1	2	P	2000	4000	6000	Social Development	SOC	
						P(a)	1	1	1	P(a)	2000	4000	4000			
						A	0		0	A	0		0			

Other Cost

Total Cost

	2020	2021	Total Cost
P	\$122.000,00	\$128.000,00	\$250.000,00



CRF Indicator



Standard Output Indicator

P(a)	\$122.000,00	\$128.000,00	\$128.000,00
A			