



Results Matrix

Outcomes

|          |  |  |
|----------|--|--|
| Outcome: | 1 Support Ecuador in the strenghtening of its pensions system (IESS) |  |
|          |  |  |

Outputs: Annual Physical and Financial Progress

| 1 Support the improvement of the operational and strategic management efficiency of the pension system of Ecuador |  |                  |          |               |   | Physical Progress |      |      |      |     | Financial Progress |      |       |       |       |                    |      |       |
|---|--|------------------|----------|---------------|---|-------------------|------|------|------|-----|--------------------|------|-------|-------|-------|--------------------|------|-------|
| Outputs   | Output Description   | Unit of Measure  | Baseline | Baseline Year | Means of verification   |                   | 2022 | 2023 | 2024 | EOP |                    | 2022 | 2023  | 2024  | EOP   | Theme              | Fund | Flags |
| 1.1 Diagnostics and assessments completed   | Diagnostic of Ecuador's pension system and the role of the IESS, including the compilation of good practices and           | Diagnostics (#)  | 0        | 2022          | Document provided by the consultant and validated by the IDB and IESS           | P                 | 0    | 0    | 1    | 1   | P                  | 0    | 0     | 35000 | 35000 | Social Development | W2E  |       |
|   |  |                  |          |               |   | P(a)              | 0    | 0    | 1    | 1   | P(a)               | 0    | 0     | 35000 | 35000 |                    |      |       |
|   |  |                  |          |               |   | A                 | 0    |      |      | 0   | A                  | 0    |       |       | 0     |                    |      |       |
| 1.2 Technical notes created   | Technical note with the results of the Pension Projection model from IDB and Technical note with a roadmap for the digital | Notes (#)        | 0        | 2022          | Technical note provided by the consultant and validated by IDB and local agency | P                 | 0    | 1    | 1    | 2   | P                  | 0    | 25000 | 20000 | 45000 | Social Development | W2E  |       |
|   |  |                  |          |               |   | P(a)              | 0    | 1    | 1    | 2   | P(a)               | 0    | 25000 | 20000 | 45000 |                    |      |       |
|   |  |                  |          |               |   | A                 | 0    |      |      | 0   | A                  | 0    |       |       | 0     |                    |      |       |
| 1.3 Workshops organized   | Document with summary and prioritization of activities for the digital transformation based on the results of the          | Workshops (#)    | 0        | 2022          | Document provided by the consultant and validated by the IDB                    | P                 | 0    | 0    | 1    | 1   | P                  | 0    | 0     | 10000 | 10000 | Social Development | W2E  |       |
|   |  |                  |          |               |   | P(a)              | 0    | 0    | 1    | 1   | P(a)               | 0    | 0     | 10000 | 10000 |                    |      |       |
|   |  |                  |          |               |   | A                 | 0    |      |      | 0   | A                  | 0    |       |       | 0     |                    |      |       |
| 2 Support the dialogue to build consensus for the pension system reform   |  |                  |          |               |   | Physical Progress |      |      |      |     | Financial Progress |      |       |       |       |                    |      |       |
| Outputs   | Output Description   | Unit of Measure  | Baseline | Baseline Year | Means of verification   |                   | 2022 | 2023 | 2024 | EOP |                    | 2022 | 2023  | 2024  | EOP   | Theme              | Fund | Flags |
| 2.1 Workshops organized   | National dissemination and consensus building workshop   | Workshops (#)    | 0        | 2022          | Documents provided by the consultant  | P                 | 0    | 0    | 1    | 1   | P                  | 0    | 0     | 29000 | 29000 | Social Development | W2E  |       |
|   |  |                  |          |               |   | P(a)              | 0    | 0    | 1    | 1   | P(a)               | 0    | 0     | 29000 | 29000 |                    |      |       |
|   |  |                  |          |               |   | A                 | 0    |      |      | 0   | A                  | 0    |       |       | 0     |                    |      |       |
| 2.2 Action plans designed   | Report about conclusions of workshop and action plan   | Action Plans (#) | 0        | 2022          | Document provided by the consultant   | P                 | 0    | 0    | 1    | 1   | P                  | 0    | 0     | 6000  | 6000  | Social Development | W2E  |       |
|   |  |                  |          |               |   | P(a)              | 0    | 0    | 1    | 1   | P(a)               | 0    | 0     | 6000  | 6000  |                    |      |       |
|   |  |                  |          |               |   | A                 | 0    |      |      | 0   | A                  | 0    |       |       | 0     |                    |      |       |

|            |
|------------|
| Other Cost |
|------------|

|            |
|------------|
| Total Cost |
|            |

|      | 2022 | 2023        | 2024         | Total Cost   |
|------|------|-------------|--------------|--------------|
| P    |      | \$25,000.00 | \$100,000.00 | \$125,000.00 |
| P(a) |      | \$25,000.00 | \$100,000.00 | \$125,000.00 |
| A    |      |             |              |              |