

WORKS															
Executing Agency:	Activity:	Additional Information:	Procurement Method (Select one of the options):	Lots Quantity:	Process Number:	Estimated Amount					Associated Component:	Review Method (Select one of the	Dates		Comments - for UCS include selection method
						Estimated Amount, in US\$:	Estimated Amount IDB (BL-L1019):	Estimated Amount IDB (BL-L1029):	Estimated Amount EU:	Estimated Amount Counterpart:			Specific Procurement notice	Contract Signature	
MIDH	Section I (Lot I) - Roaring Creek Bridge		International Competitive Bidding by Lots	1	1.1.1	USD 5,586,168.12	USD 2,885,031.74	USD 0.00	USD 2,701,136.38	USD 0.00	Component 1	Ex-Ante	Feb-17	Dec-17	Contract completed and closed.
MIDH	Section II (Lot II) - Roaring Creek to Iguana Creek Junction		International Competitive Bidding by Lots	1	1.1.2	USD 14,644,211.51	USD 11,765,579.37	USD 964,824.17	USD 1,913,807.97	USD 0.00	Component 1	Ex-Ante	Feb-17	Jan-18	Contract Completed.
MIDH	Section III (Lot III) - Iguana Creek Junction to Santa Elena Roundabout		International Competitive Bidding by Lots	1	1.1.3	USD 11,765,339.39	USD 7,087,510.96	USD 4,012,772.78	USD 665,055.65	USD 0.00	Component 1	Ex-Ante	Jan-18	Mar-19	Contracted. Contract being executed.
MIDH	2 Year Maintenance (Sections 1 & 2)		National Competitive Bidding	2	1.1.5	USD 312,000.00	USD 0.00	USD 156,000.00	USD 0.00	USD 156,000.00	Component 1	Ex-Ante	Jan-22	Jul-22	Not started. Procurement Package to be developed by a consultant
MIDH	3 Year Maintenance (Section 3)		National Competitive Bidding	1	1.1.6	USD 158,289.00	USD 0.00	USD 158,289.00	USD 0.00	USD 0.00	Component 1	Ex-Ante	Jan-22	Jun-22	Not started. Procurement Package to be developed by a consultant
MIDH	Land Acquisition				1.1.8	USD 1,153,391.19	USD 0.00	USD 0.00	USD 0.00	USD 1,153,391.19	Component 1	Ex-Ante			contracts completed and closed for Roaring Creek Police Station and MIDH Soils Lab
						USD 33,619,399.21	USD 21,738,122.07	USD 5,291,885.95	USD 5,280,000.00	USD 1,309,391.19					
GOODS															
Executing Agency:	Activity:	Additional Information:	Procurement Method (Select one of the options):	Lots Quantity:	Process Number:	Estimated Amount					Associated Component:	Review Method (Select one of the	Dates		Comments - for UCS include selection method
						Estimated Amount, in US\$:	Estimated Amount IDB % (BL-L1019):	Estimated Amount IDB % (BL-L1029):	Estimated Amount EU%:	Estimated Amount Counterpart %:			Specific Procurement notice	Contract Signature	
MIDH	Road Furniture for Maintenance		International Competitive Bidding by Lots	3	1.1.7	USD 377,529.68	USD 0.00	USD 160,420.87	USD 0.00	USD 217,108.81	Component 1	Ex-Ante	Aug-21	Mar-22	Not started
MIDH	Vehicles for Department of Transport		Shopping	1	1.3.1.6	USD 108,000.00	USD 108,000.00	USD 0.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Aug-20	Feb-21	Contract signed and being executed. Vehicles to be delivered in August 2021.
MIDH	HDM-4 Licenses		Shopping	1	1.3.2.1	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Sep-19	Dec-19	Contract completed. Licenses received. Contract paid from Component 3 - Operational costs.
MIDH	Office Equipment		Shopping		1.3.1.6	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Dec-18	Sep-19	Contract completed. Items received. Contract paid from Component 3 - Operational costs.
MIDH	Water, Noise, Air Testing Equipment		Shopping	1	1.3.3.1	USD 30,890.50	USD 30,890.50	USD 0.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Dec-20	Feb-21	Contract signed and being executed. Several items to be pending delivery in order to close contract.
MIDH	TSS Testing Instrument		Shopping		1.3.3.2	USD 9,000.00	USD 9,000.00	USD 0.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Mar-21	Jul-21	In process.
MIDH	Axle Load Survey Equipment		Shopping	1	1.3.3.3	USD 8,643.00	USD 8,643.00	USD 0.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Mar-21	Jul-21	In process.
MIDH	Bump Integrator		Shopping	1	1.3.3.4	USD 30,000.00	USD 0.00	USD 30,000.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	May-21	Sep-21	Not started
MIDH	Equipment for Soils Lab		Shopping		1.3.3.8	USD 100,000.00	USD 0.00	USD 100,000.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Mar-21	Sep-21	In process.
MIDH	FIDIC Books		Single Source Selection	1	1.2.11	USD 3,011.09	USD 3,011.09	USD 0.00	USD 0.00	USD 0.00	Component 2	Ex-Ante	Sep-20	Sep-20	Completed.
MIDH	Additional Communication Strategy (Road Safety Signs)		Shopping	1	1.3.4.4	USD 84,123.00	USD 0.00	USD 0.00	USD 84,123.00	USD 0.00	Component 3	Ex-Ante	Jul-21	Oct-21	Not started
						USD 159,544.59	USD 290,420.87	USD 84,123.00	USD 217,108.81						

NON CONSULTING SERVICES															
Executing Agency:	Activity:	Additional Information:	Procurement Method (Select one of the	Lots Quantity:	Process Number:	Estimated Amount					Associated Component:	Review Method (Select one	Dates		Comments - for UCS include selection method
						Estimated Amount, in US\$:	Estimated Amount IDB (BL-L1019):	Estimated Amount IDB (BL-L1029):	Estimated Amount EU:	Estimated Amount Counterpart:			Bidding Documents	Contract Signature	
						USD 0.00		USD 0.00		USD 0.00		USD 0.00			
CONSULTING FIRMS															
Executing Agency:	Activity:	Additional Information:	Procurement Method (Select one of the options):	Process Number:	Estimated Amount					Associated Component:	Review Method (Select one of the	Dates		Comments - for UCS include selection method	
					Estimated Amount, in US\$:	Estimated Amount IDB % (BL-L1019):	Estimated Amount IDB % (BL-L1029):	Estimated Amount EU %	Estimated Amount Counterpart %:			Specific Procurement notice	Contract Signature		
MIDH	Construction Supervision Firm		Selection Based on the Consultants' Qualifications	1.1.4	USD 4,372,433.81	USD 3,686,608.63	USD 685,825.18	USD 0.00	USD 0.00	Component 1	Ex-Ante		Apr-18	Contracted. Contract being executed.	
MIDH	Financial Audit - GPHRP		Selection Based on the Consultants' Qualifications	1.3.4.2.1	USD 70,839.00	USD 64,693.00	USD 4,646.00	USD 0.00	USD 1,500.00	Component 3	Ex-Ante		May-18	Contracted. Contract being executed.	
MIDH	Financial Audit - AFGPHRP		Selection Based on the Consultants' Qualifications	1.3.4.2.2	USD 40,000.00	USD 0.00	USD 40,000.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Oct-21	Feb-22	In process.	
MIDH	EU Reasonable Assurance		Selection Based on the Consultants' Qualifications	1.3.4.2.3	USD 10,479.00	USD 0.00	USD 0.00	USD 10,479.00	USD 0.00	Component 3	Ex-Ante	Jul-19	Jan-20	contract completed	
						USD 3,751,301.63	USD 730,471.18	USD 10,479.00	USD 1,500.00						

Individual Consultants															
Executing Agency:	Activity:	Additional Information:	Procurement Method (Select one of the	Process Number:	Estimated Amount					Estimated Number of Consultants:	Associated Component:	Review Method (Select one	Dates		Comments - for UCS include selection method
					Estimated Amount, in US\$:	Estimated Amount IDB (BL-L1019):	Estimated Amount IDB (BL-L1029):	Estimated Amount EU:	Estimated Amount Counterpart:				No Objection to TOR's	Contract Signature	
MIDH	Project Manager		Single Source Selection	1.3.1.1.4.1	USD 176,531.55	USD 176,531.55	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante		Dec-17	Contracts with D.Calles (Jan17-Jan18 - \$42,000), (Jan18 - Jan20 - \$84,000), (Jan20 - Jan21 - \$50,531.55).
MIDH	Financial Specialist		Comparison of Qualifications - National Individual Consultant	1.3.1.1.4	USD 46,716.00	USD 46,716.00	USD 0.00	USD 0.00	USD 0.00	1					Contract with M. Thomas (Oct16 - Apr18 - \$46,716)
MIDH	Financial Specialist		Comparison of Qualifications - National Individual Consultant	1.3.1.1.4.2	USD 141,696.00	USD 86,696.00	USD 55,000.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	May-18	Aug-18	Contracts with A. Pacheco (Aug18-Aug19 - \$30,000), (Aug19 - Aug20 - \$29,196), (Aug20 - Aug21 - \$27,500), Remaining available funds for future contracts \$55,000
MIDH	Procurement Officer		Comparison of Qualifications - National Individual Consultant	1.3.1.1.1.8	USD 53,041.07	USD 53,041.07									Contracts with S. Salazar (Jun16 - Jun18)
MIDH	Procurement Officer		Comparison of Qualifications - National Individual Consultant	1.3.1.1.4.3	USD 124,118.00	USD 94,418.00	USD 29,700.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	May-18	Aug-18	Contracts with J. Neal (Aug18 - Aug19 \$32,400), (Aug19 - Aug20 - \$32,318), (Aug20 - Aug21 - \$29700). Remaining available funds for future contracts \$29,700
MIDH	Administrative Assistant		Comparison of Qualifications - National Individual Consultant	1.3.1.1.1.12	USD 37,909.71	USD 37,909.71									Contracts with N. Bucknor (Oct16 - Apr18 - \$37,909.71
MIDH	Administrative Assistant		Comparison of Qualifications - National Individual Consultant	1.3.1.1.4.5	USD 119,667.00	USD 64,667.00	USD 55,000.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Feb-19	Aug-18	Contracts with C. Marroquin (Aug18 - Apr19 - \$16,167), (May19 - May20 - \$24,000), (May20 - May21 - \$24,000). Available balance remaining for future contracts \$55,000
MIDH	Accounts Clerk		Comparison of Qualifications - National Individual Consultant	1.3.1.1.4.4	USD 75,943.00	USD 57,243.00	USD 18,700.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Sep-18	Jan-19	Contracts with A. Itza (Jan19 - Jan20 - \$20,400), (Jan.20 - Jan21 - \$18,143), (Jan21 - Jan22 - \$18,700). Funds available for future contracts \$18,700)
MIDH	Driver/Office Assistant		Comparison of Qualifications - National Individual Consultant	1.3.1.1.4.8	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Dec-18	Mar-20	Not hired due to MOF hiring freeze due to COVID19 cost saving measures.
MIDH	Social Specialist		Comparison of Qualifications - National Individual Consultant	1.3.1.1.4.7	USD 100,677.00	USD 51,177.00	USD 49,500.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Apr-19	Aug-19	Contracts with K. Broaster (July19 - Jul20 - \$26,427), (Jul20 - Jul21 - \$24,750). Funds available for future contracts \$49,500

MIDH	Environmental Specialist		Comparison of Qualifications - National Individual Consultant	1.3.1.1.4.6	USD 161,353.00	USD 89,353.00	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Oct-18	Jun-19	Contracts with I. Morrison (Jul19 - Jul20 - \$46,453), (Jul20 - Jul21 - \$24,750).
MIDH	Environmental Specialist		Single Source Selection	1.3.1.1.2.3	USD 72,000.00	USD 0.00	USD 72,000.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante			In process
MIDH	Mid Term Evaluation		Comparison of Qualifications - International Individual Consultant	1.3.3.5	USD 18,740.00	USD 18,740.00	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Dec-18	Jun-19	Contract completed and closed.
MIDH	Final Evaluation		Comparison of Qualifications - International Individual Consultant	1.3.3.6	USD 20,000.00	USD 0.00	USD 20,000.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Apr-22	Aug-22	Not started
MIDH	Data Collection (Vehicle counts, axle load, IRI data collection)		Comparison of Qualifications - National Individual Consultant	1.3.3.7.1	USD 16,200.00	USD 0.00	USD 16,200.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	May-21	Sep-21	Not started
MIDH	Ex-Post Economic Analysis		Comparison of Qualifications - International Individual Consultant	1.3.3.7.1.4	USD 30,000.00	USD 0.00	USD 30,000.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Aug-21	Dec-21	Not started
MIDH	Training in Florida		Single Source Selection	1.2.6	USD 13,301.03	USD 13,301.03	USD 0.00	USD 0.00	USD 0.00		Component 2	Ex-Ante			Participants took part in training held in Florida in 2016.
MIDH	Environmental Safeguards Training (Phase 1)		Comparison of Qualifications - International Individual Consultant	1.2.7	USD 25,121.71	USD 25,121.71	USD 0.00	USD 0.00	USD 0.00	1	Component 2	Ex-Ante	Feb-18	Jun-18	Contract signed and contract completed.
MIDH	Environmental Safeguards Training (Phase 2)		Comparison of Qualifications - National Individual Consultant	1.2.8	USD 25,122.00	USD 0.00	USD 25,122.00	USD 0.00	USD 0.00	1	Component 2	Ex-Ante	Jun-21	Oct-21	In process. Training to be completed in 2021.
MIDH	Structuring Performance Based Contracts: Management and Implementation		Single Source Selection	1.2.5	USD 16,852.92	USD 16,852.92	USD 0.00	USD 0.00	USD 0.00	1	Component 2	Ex-Ante			Training completed - International Road Federation online training.
MIDH	Advances in Pavement Design, Analysis and Construction		Single Source Selection	1.2.9	USD 15,400.00	USD 15,400.00	USD 0.00	USD 0.00	USD 0.00	1	Component 2	Ex-Ante			Training completed - International Road Federation online training.
MIDH	Procurement and Contract Management for Transportation Infrastructure Projects		Single Source Selection	1.2.7	USD 16,852.92	USD 16,852.92	USD 0.00	USD 0.00	USD 0.00	1	Component 2	Ex-Ante			Training completed - International Road Federation online training.
MIDH	Traffic Incident Data Collection		Single Source Selection	1.3.3.7.1.3	USD 6,245.00	USD 6,245.00	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Aug-19	Oct-19	Contract signed and contract completed.
MIDH	Video and Radio Ad Development		Comparison of Qualifications - National Individual Consultant	1.3.4.1	USD 20,000.00	USD 0.00	USD 20,000.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Aug-21	Dec-21	Not started.

MIDH	Communication Strategy (Design and Production of Communication and Visibility Materials)		3CV	1.3.4.3.1	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Mar-20	Jun-20	Cancelled and relaunched through NICQ process.
MIDH	Communication Strategy (Design and Production of Communication and Visibility Materials)		Comparison of Qualifications - National Individual Consultant	1.3.4.3.2	USD 85,030.00	USD 0.00	USD 0.00	USD 85,030.00	USD 0.00	1	Component 3	Ex-Ante	Aug-20	Jan-21	Contracted. Contract being executed.
MIDH	Additional Communication Strategy (Visibility)		3CV	1.3.4.5	USD 40,368.00	USD 0.00	USD 0.00	USD 40,368.00	USD 0.00	1	Component 3	Ex-Ante	Jul-21	Oct-21	Not started
MIDH	DOE Video		3CV	1.3.5	USD 10,000.00	USD 0.00	USD 10,000.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Jul-21	Oct-21	In process
MIDH	Consultancy to Develop Procurement Packages for Road Maintenance Civil Works (Sections 1, 2 and 3)		3CV	1.3.6	USD 100,000.00	USD 0.00	USD 100,000.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Jul-21	Oct-21	In process
MIDH	iRAP consultancy - Road Quality Audit		Single Source Selection	1.3.7	USD 45,000.00	USD 0.00	USD 45,000.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Jul-21	Aug-21	In process

USD 870,265.91

USD 546,222.00

USD 125,398.00

USD 0.00

OPERATIONAL COSTS												
Executing Agency	Activity:	Additional Information	Procurement Method (Select one of the options):	Amount in US\$:				Associated Components	Review Method (Select one of the options):	Dates		Comments
				Estimated Amount in US\$:	Estimated Amount IDB (BL-L1019):	Estimated Amount IDB (BL-L1029):	Estimated Amount EU:			Contract Signature / Agreement for the Award of Subprojects	Transfer Date	
MIDH	Subsistence (Per Diem)			USD 16,955.00	USD 10,955.00	USD 6,000.00		Component 3	Ex-Ante			
MIDH	Allowances (Telephone)			USD 18,411.18	USD 10,411.18	USD 8,000.00		Component 3	Ex-Ante			
MIDH	Office Furniture and Equipment			USD 73,064.31	USD 48,064.31	USD 25,000.00		Component 3	Ex-Ante			
MIDH	Motor Vehicle			USD 95,082.51	USD 95,082.51			Component 3	Ex-Ante			
MIDH	Computers and Printers			USD 61,631.93	USD 61,631.93			Component 3	Ex-Ante			
MIDH	Advertisements			USD 18,715.01	USD 12,715.01	USD 6,000.00		Component 3	Ex-Ante			
MIDH	Vehicle Repairs and Maintenance			USD 19,796.72	USD 12,796.72	USD 7,000.00		Component 3	Ex-Ante			
MIDH	Computer Supplies			USD 64,350.55	USD 44,350.55	USD 20,000.00		Component 3	Ex-Ante			
MIDH	Office Building Rent			USD 62,500.00	USD 62,500.00			Component 3	Ex-Ante			
MIDH	Office Supplies			USD 31,943.17	USD 21,943.17	USD 10,000.00		Component 3	Ex-Ante			
MIDH	Electricity			USD 22,551.92	USD 14,551.92	USD 8,000.00		Component 3	Ex-Ante			
MIDH	Water			USD 3,610.87	USD 610.87	USD 3,000.00		Component 3	Ex-Ante			
MIDH	Telephone/Internet			USD 33,185.51	USD 22,185.51	USD 11,000.00		Component 3	Ex-Ante			
MIDH	Household Sundries			USD 14,348.62	USD 9,348.62	USD 5,000.00		Component 3	Ex-Ante			
MIDH	Meetings/Workshops			USD 7,418.97	USD 5,918.97	USD 1,500.00		Component 3	Ex-Ante			
MIDH	Vehicle Insurance			USD 24,474.38	USD 16,474.38	USD 8,000.00		Component 3	Ex-Ante			
MIDH	Fuel			USD 43,279.57	USD 28,279.57	USD 15,000.00		Component 3	Ex-Ante			
MIDH	Miscellaneous			USD 7,288.38	USD 2,288.38	USD 5,000.00		Component 3	Ex-Ante			
MIDH	Road Safety Supplies			USD 3,157.20	USD 657.20	USD 2,500.00		Component 3	Ex-Ante			
				USD 621,765.80	USD 480,765.80	USD 141,000.00						