



Operation Number: **JA-L1043**
Year- PMR Cycle: **First period Jan-Jun 2015**
Last Update: **10/15/2015**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **10/22/2015**
Division Chief validation date: **10/29/2015**
Country Representative validation date: **11/02/2015**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Citizen Security and Justice Program III	Loan Number:	3191/OC-JA
Executing Agency (EA):	MINISTRY OF NATIONAL SECURITY AND JUSTICE		
Team Leader:	Mejia Giraldo,Camila	Sector/Subsector:	CITIZEN SAFETY
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	JAMAICA
Borrower:	JAMAICA	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
JA-L1043	\$20,000,000.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
JA-L1043	\$20,000,000.00	\$3,576,021.88	17.88%	\$16,423,978.12

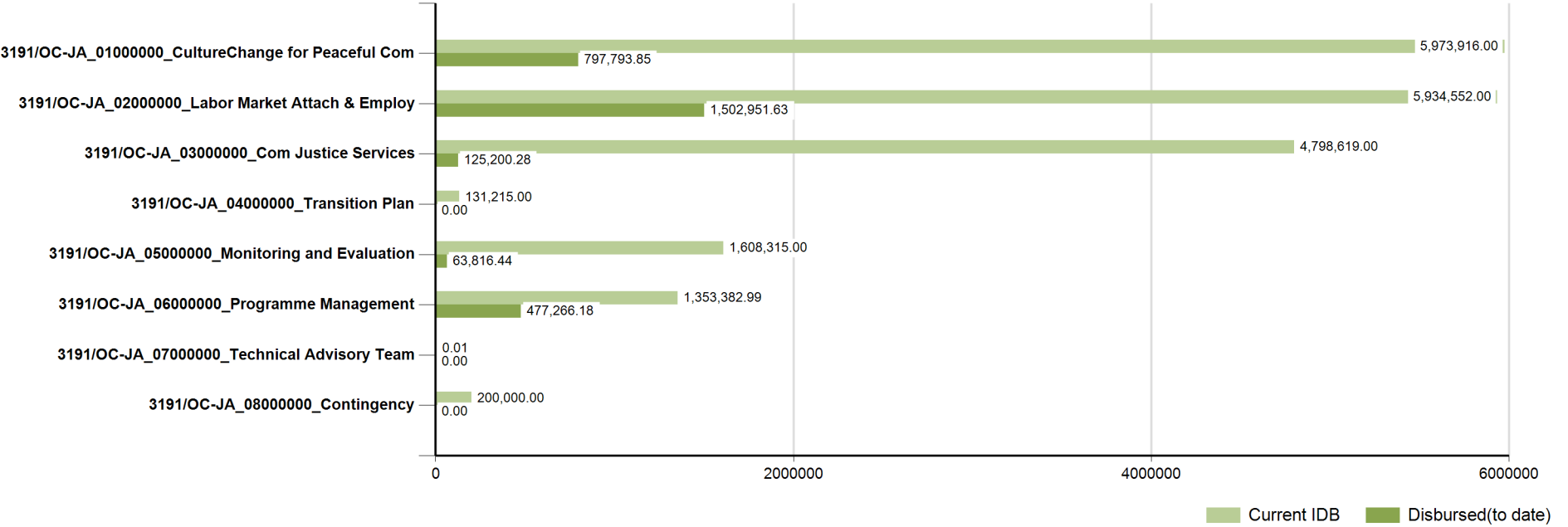
Environmental and Social Safeguards

Main Operation	
Impacts Category:	
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



0.2 Witnesses to crime who talked to police about the last crime they witnessed in their community in the past year (in CSJP target communities).		% of respondants	21.00	2013			P	27.00
							P(a)	
							A	
0.3 Use of coercive parenting strategies by participants in target communities.		% of respondants	69.00	2013			P	59.00
							P(a)	
							A	
0.4 CDC Community Safety Plans in target communities that include findings from women's safety audits and action plans to address the findings.		% of CDC Safety Plans	0.00	2013			P	100.00
							P(a)	
							A	

Outcome:

1 Increased equitable labour market attachment among female and male youth of target communities

Observation:

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
1.0 Group 1 (most job-ready) participants who obtain a job through services / support.		% of participants	10.00	2013			P	15.00
							P(a)	
							A	
1.2 Group 1 and 2: beneficiaries receiving support who are in their final year and complete secondary or tertiary education.		% of participants	90.00	2013			P	90.00
							P(a)	
							A	
1.4 Group 2 (intermediate job-readiness) for HEART-certified Level 1 & 2 participants who move to Level 3.		% of participants	25.00	2013			P	56.00
							P(a)	
							A	

1.6 Group 3 (low job-readiness) pre-vocational participants who pass the eligibility test for HEART level 1.		% of participants	45.00	2013			P	64.00
							P(a)	
							A	
1.9 New community enterprises that are still in operation at least one year after receiving support (e.g. training, grant).		% of participants	0.00	2013			P	40.00
							P(a)	
							A	
Outcome:	2 Increased use of effective gender-responsive community and alternative justice services in target communities							
Observation:								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
2.0 New mediation cases settled in target communities.		% of new cases settled	0.00	2013			P	67.00
							P(a)	
							A	
2.1 Restorative justice cases in which an agreement is reached (in target communities).		% of cases	0.00	2013			P	50.00
							P(a)	
							A	
2.2 Juveniles selected for the Child Diversion Program (in pilot locations) who complete the requirements.		% of juveniles	0.00	2013			P	75.00
							P(a)	
							A	

Outputs: Annual Physical and Financial Progress

Improved knowledge and attitudes of individuals (m/f), families and groups to resolve conflicts in target communities		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Training courses provided to community members on parenting	# of parenting workshops	P	0.00	125.00	P	0.00	347,040.00
		P(a)	12.00	125.00	P(a)	42,735.04	406,905.70
		A	2.00	12.00	A	0.00	18,421.65
Training courses provided to community members on healthy gender norms.	# of training courses	P	30.00	150.00	P	86,456.62	373,413.14
		P(a)	21.00	127.00	P(a)	47,008.55	313,547.34
		A	21.00	76.00	A	2,114.00	5,765.39
Counselling / psycho-social support provided to victims/witnesses of violence (including domestic violence).	# of sessions by participant	P	70.00	350.00	P	527,172.00	2,916,725.00
		P(a)	34.00	1,151.00	P(a)	316,218.41	2,916,725.00
		A	34.00	201.00	A	2,803.00	92,338.79
Violence interruption services provided (e.g. gang interruption).	# of communities in which violence interruption is offered for at least 6 months	P	10.00	50.00	P	1,441,682.00	2,448,375.00
		P(a)	9.00	45.00	P(a)	450,556.41	2,448,375.63
		A	7.00	7.00	A	160,314.00	295,135.37
Violence prevention and conflict resolution education and training provided in schools.	# of workshops	P	50.00	250.00	P	21,798.60	108,993.00
		P(a)	20.00	236.00	P(a)	8,974.36	108,992.75
		A	0.00	0.00	A	0.00	0.00
Social marketing for awareness and attitude change to promote 'culture of lawfulness' (e.g. to address violent gender norms, anti-snitch culture).	# of campaigns developed & delivered acknowledging partner contributions (GOJ, IDB, DFATD, DFID)	P	3.00	15.00	P	915,678.00	3,331,614.00
		P(a)	3.00	20.00	P(a)	570,701.00	3,331,613.38
		A	3.00	8.00	A	396,000.00	604,655.38
Community events to improve citizen-police relations conducted.	# of events	P	4.00	20.00	P	46,722.00	174,548.00
		P(a)	4.00	28.00	P(a)	22,435.90	174,548.54
		A	4.00	14.00	A	20,410.00	20,410.00
Crisis intervention activities conducted (including but not limited to violence and gang interruption).	# of interventions	P	6.00	30.00	P	147,826.00	713,044.00
		P(a)	3.00	28.00	P(a)	36,324.79	713,043.48
		A	3.00	3.00	A	36,324.00	36,324.00
Satisfaction surveys conducted and monitored for each type of training or intervention.	# of interventions with satisfaction survey systems active	P	8.00	40.00	P		136,086.00
		P(a)	2.00	40.00	P(a)	5,128.00	376,087.00
		A	2.00	2.00	A	0.00	0.00
Women's Health Survey (incl a module on violence against women) designed and implemented.	# of surveys	P		1.00	P	80,000.00	200,000.00
		P(a)	0.00	1.00	P(a)	100,000.00	250,000.00
		A	0.00	0.00	A	0.00	0.00
Feasibility study designed & implemented by M&E consultant to determine add'l indicators to be collected & programs to be evaluated	# of studies	P	1.00	1.00	P	25,000.00	25,000.00
		P(a)	1.00	1.00	P(a)	12,820.51	25,000.00
		A	0.00	0.00	A	0.00	0.00
Case Management System Implemented		P	1.00	1.00	P	455,652.00	500,000.00
		P(a)	1.00	1.00	P(a)	193,162.00	500,000.00
		A	0.00	0.00	A	108,255.00	108,255.00
Increased capacity of community governance mechanisms to address gender-responsive safety issues in target communities		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP

Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on needs assessment and strategic planning.	# of Community Profile trainings provided	P	6.00	30.00	P	145,930.30	729,651.50
		P(a)	12.00	30.00	P(a)	111,709.00	342,625.30
		A	0.00	0.00	A	78,386.00	146,311.30
Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on operations.	# of CDCs receiving operations training	P	10.00	50.00	P	145,930.30	729,651.50
		P(a)	8.00	45.00	P(a)	155,369.00	1,116,677.00
		A	8.00	8.00	A	14,816.00	14,816.00
Gender-responsive Community infrastructure (situational crime prevention project and multi-purpose centres) built or renovated.	# of small infrastructure (situational crime prevention) projects and multi-purpose centers	P	5.00	15.00	P	636,820.00	1,354,212.00
		P(a)	8.00	14.00	P(a)	423,667.19	2,040,260.99
		A	2.00	6.00	A	423,321.00	1,194,641.69
Community gender-responsive safety plans developed with safety audits for vulnerable groups.	# of community safety plans developed that include women's and children's safety audits	P	11.00	40.00	P	55,652.00	169,769.00
		P(a)	13.00	26.00	P(a)	52,011.00	150,822.00
		A	0.00	0.00	A	0.00	0.00
Advocacy campaigns developed and implemented for gender-responsive community safety plans.	# of advocacy campaigns by CDCs on community safety plan implementation	P	3.00	15.00	P	13,022.00	98,239.00
		P(a)	3.00	15.00	P(a)	19,282.00	147,532.00
		A	0.00	0.00	A	0.00	0.00
Peace-building through cultural and sporting activities.	# of cultural/ sporting events with peace messages held	P	5.00	25.00	P	20,294.00	223,773.00
		P(a)	2.00	25.00	P(a)	29,401.71	223,772.52
		A	0.00	0.00	A	0.00	0.00
Coordination at the local level among MDAs and with CDCs/CBOs.	# of events held to facilitate coordination	P	10.00	50.00	P	35,757.00	137,635.00
		P(a)	5.00	50.00	P(a)	13,333.33	137,634.78
		A	0.00	0.00	A	0.00	0.00
Increased equitable vocational, cognitive and social skills of female and male target community members (m/f)		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Technical assistance delivered on case management system for job training / placement.	# of workshops	P	4.00	20.00	P	33,496.00	257,408.00
		P(a)	3.00	20.00	P(a)	42,735.04	257,408.70
		A	0.00	0.00	A	0.00	0.00
Vocational training provided to targeted male beneficiaries.	# of male participants	P	20.00	200.00	P	180,703.00	913,363.00
		P(a)	150.00	553.00	P(a)	228,398.27	913,363.01
		A	150.00	303.00	A	228,398.00	473,956.28
Vocational training provided to targeted female beneficiaries.	# of female participants	P	20.00	200.00	P	180,703.00	913,363.00
		P(a)	150.00	460.00	P(a)	228,398.27	913,363.01
		A	150.00	210.00	A	228,398.00	473,956.28
Support for access to tertiary education provided to male beneficiaries.	# of males attending tertiary school due to scholarships	P	36.00	125.00	P	163,722.50	568,478.50
		P(a)	120.00	482.00	P(a)	108,000.00	305,202.00
		A	120.00	263.00	A	108,000.00	108,000.00
Support for access to tertiary education provided to female beneficiaries.	# of females attending tertiary school due to scholarships	P	36.00	125.00	P	163,722.50	568,478.50
		P(a)	180.00	690.00	P(a)	162,000.00	1,009,337.38
		A	180.00	432.00	A	162,000.00	777,395.38
Support for access to secondary education provided to male beneficiaries.	# of male students attending secondary school due to scholarships	P	100.00	375.00	P	100,000.00	375,000.00
		P(a)	300.00	1,881.00	P(a)	45,341.00	312,964.35
		A	154.00	308.00	A	45,341.00	98,853.64

Support for access to secondary education provided to female beneficiaries.	# of female students attending secondary school due to scholarships	P	100.00	375.00	P	100,000.00	375,000.00
		P(a)	300.00	1,945.00	P(a)	45,341.00	259,451.71
		A	218.00	436.00	A	45,512.64	45,512.64
Remedial education provided in or outside communities, with integrated and life-skills training for male participants.	# of male participants	P	75.00	750.00	P	233,286.00	2,373,459.00
		P(a)	111.00	723.00	P(a)	171,888.88	2,379,260.05
		A	0.00	0.00	A	0.00	11,601.19
Remedial education provided in or outside communities, with integrated and life-skills training for female participants.	# of female participants	P	75.00	750.00	P	233,286.00	2,373,459.00
		P(a)	111.00	723.00	P(a)	171,888.88	2,367,658.86
		A	0.00	0.00	A	0.00	0.00
Increased equitable access to on-the-job training and employment by female and male target community residents (m/f)		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Job-seeking, placement, and training services provided to female and male target beneficiaries.	# female and male participants who received job-seeking/placement services	P	100.00	500.00	P	100,536.00	428,797.00
		P(a)	58.00	485.00	P(a)	72,433.67	428,797.20
		A	58.00	81.00	A	52,974.00	93,286.23
On-the-job or work orientation apprenticeship/internships provided for male youth, with emphasis on life skills and high-demand occupations.	# of male participants placed in positions	P	100.00	500.00	P	389,672.50	2,117,122.50
		P(a)	115.00	577.00	P(a)	357,079.89	2,547,972.68
		A	115.00	272.00	A	357,079.00	1,218,778.73
On-the-job or work orientation apprenticeship/internships provided for female youth, with emphasis on life skills and high-demand occupations.	# of female participants placed in positions	P	100.00	500.00	P	427,736.00	2,155,186.00
		P(a)	115.00	554.00	P(a)	357,079.89	1,686,272.95
		A	115.00	249.00	A	357,079.00	357,079.00
Business development services (BDS) provided for female and male community residents in entrepreneurship; emphasis on high-demand sectors.	# of female and # of male clients who receive BDS	P	0.00	20.00	P	0.00	122,165.00
		P(a)	2.00	19.00	P(a)	1,829.06	122,164.31
		A	0.00	0.00	A	0.00	0.00
Increased capacity of service providers to provide gender-responsive justice services to target community members (m/f)		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Victim Services expanded and serving new female and male clients in target communities.	# of new clients	P	300.00	2,860.00	P	101,000.00	662,043.00
		P(a)	176.00	2,754.00	P(a)	31,966.00	500,181.00
		A	0.00	0.00	A	0.00	0.00
Dispute Resolution Foundation services expanded and serving new female and male clients in target communities.	# of new clients	P	800.00	5,100.00	P	75,563.00	595,332.00
		P(a)	0.00	5,100.00	P(a)		347,852.00
		A	0.00	0.00	A	0.00	0.00
Dispute Resolution Foundation services expanded and conducting new mediation cases in target communities.	# of new mediation cases in target communities.	P	250.00	1,250.00	P	23,478.00	183,478.00
		P(a)	250.00	1,250.00	P(a)	7,692.00	170,550.00
		A	0.00	0.00	A	0.00	0.00
Child Diversion pilot designed and operational in target communities (female/male).	# of new participants	P	20.00	200.00	P	31,304.00	323,913.00
		P(a)	20.00	200.00	P(a)	7,692.00	266,202.00
		A	0.00	0.00	A	0.00	0.00
Restorative Justice services designed and operational in target communities.	# of new female participants in Child Diversion; # of male # of new Restorative Justice cases in target communities	P	80.00	500.00	P	8,609.00	58,174.00
		P(a)	74.00	550.00	P(a)	7,692.00	393,059.65
		A	73.00	123.00	A	0.00	338,593.65
Technical assistance and resources provided to Victim Services entities (female/male).	# of new TA sessions	P	3.00	25.00	P	10,696.00	63,913.00
		P(a)	0.00	25.00	P(a)		63,912.00
		A	0.00	0.00	A	0.00	0.00

Technical assistance and resources provided to Legal Aid Council (female/male) members.	# of persons trained	P	30.00	300.00	P	957.00	9,565.00
		P(a)	95.00	300.00	P(a)	3,419.00	9,592.00
		A	0.00	0.00	A	3,419.00	3,419.00
Technical assistance and resources provided to (female and male) Justices of the Peace service entities.	# of persons trained	P	70.00	580.00	P	10,242.00	84,869.00
		P(a)	70.00	580.00	P(a)	7,692.00	83,988.00
		A	0.00	0.00	A	0.00	0.00
Technical assistance and resources provided to DRF for training police & justice (female and male) officials.	# of court officials trained	P	0.00	200.00	P	0.00	78,261.00
		P(a)	0.00	200.00	P(a)		78,261.00
		A	0.00	0.00	A	0.00	0.00
Technical assistance and resources provided to Restorative Justice Programme.	# of officers & staff operating	P	4.00	20.00	P	27,391.00	175,218.00
		P(a)	3.00	21.00	P(a)	44,786.00	175,218.00
		A	3.00	11.00	A	44,786.00	44,786.00
Technical assistance and resources provided to Child Diversion Programme.	# of court professionals trained	P	20.00	200.00	P	10,697.00	106,957.00
		P(a)	24.00	24.00	P(a)	12,820.00	106,957.00
		A	0.00	0.00	A	0.00	0.00
Training provided to volunteers (female/male) & facilitators (female/male), and leaders (female/male) in community justice services.	# of volunteers trained	P	164.00	820.00	P	44,609.00	259,044.00
		P(a)	58.00	58.00	P(a)	17,436.00	245,945.00
		A	0.00	0.00	A	0.00	0.00
Technical assistance provided to the Social Justice Consortium (within MoJ) to support delivery of services and human rights compliance.	# workshops	P	40.00	200.00	P	11,826.00	204,260.00
		P(a)	20.00	190.00	P(a)		213,098.00
		A	0.00	0.00	A	0.00	0.00
Increased access to gender-responsive justice services by target community residents (m/f)		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Sensitization training and material provided to target community residents (female/male) and justice system officials (female/male) on community justice services.	# of events	P	5.00	25.00	P	48,609.00	84,610.00
		P(a)	5.00	25.00	P(a)	52,152.00	268,391.00
		A	0.00	0.00	A	0.00	0.00
Service points expanded/renovated; mobile service units provided in target communities.	# of service points expanded / made mobile	P	3.00	18.00	P	86,617.00	436,704.00
		P(a)	6.00	19.00	P(a)	435,420.00	837,728.00
		A	1.00	1.00	A	190,672.00	190,672.00
Outreach conducted (rights-based culture and awareness of services) in target communities.	# of campaigns	P	1.00	5.00	P	10,000.00	50,000.00
		P(a)	0.00	5.00	P(a)		391,305.00
		A	0.00	0.00	A	0.00	0.00

Total Cost			2015	Total Cost
		P	\$7,609,854.32	\$31,635,389.64
		P(a)	\$5,232,019.05	\$31,214,001.86
		A	\$3,066,401.64	\$6,772,964.59

Changes to the Matrix

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Counselling / psycho-social support provided to victims/witnesses of violence (including domestic violence).	Modify Physical P(a) value	Change was made by mistake but then corrected.	10/8/2015	10/15/2015

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.