








Results Matrix

Outcomes

Outcome:	1 Increase investment opportunities that can support resilient interventions
	CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Generation of studies that will support resilient interventions						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
1.1 Climate study completed	Generation of studies to support pipeline identification	Studies (#)	0	2021	Submission of studies	P	0	1	1	2	P	0	200000	150000	350000	Sustainable Energy and Climate Change	SUS	
						P(a)	0	1	1	2	P(a)	0	200000	150000	350000			
						A	0			0	A	0			0			
1.2 Tools designed/strengthened	Design and implementation of a resiliency scorecard	Tools (#)	0	2021	Implementation of scorecard	P	0	1	0	1	P	0	100000	0	100000	Sustainable Energy and Climate Change	INF	
						P(a)	0	1	0	1	P(a)	0	100000	0	100000			
						A	0			0	A	0			0			
1.3 Investment master plans designed	Identification and prioritization of pipeline of projects aligned with the Caribbean's Build Forward Initiative	Plans (#)	0	2021	List of pipeline projects	P	0	0	1	1	P	0	70000	30000	100000	Sustainable Energy and Climate Change	INF	
						P(a)	0	0	1	1	P(a)	0	70000	30000	100000			
						A	0			0	A	0			0			
2 Support for advisory services and knowledge sharing						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
2.1 Awareness raising campaigns designed/implemented	Activities related to knowledge sharing, capacity building and dissemination activities.	Campaigns (#)	0	2021	Submission of dissemination report	P	0	1	1	2	P	0	35000	35000	70000	Sustainable Energy and Climate Change	INF	
						P(a)	0	1	1	2	P(a)	0	35000	35000	70000			
						A	0			0	A	0			0			
2.2 Technical notes created	Technical note on lessons learnt from the TC implmentation	Notes (#)	0	2021	Technical Note submitted	P	0	0	1	1	P	0	0	30000	30000	Sustainable Energy and Climate Change	INF	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A	0			0	A	0			0			
2.3 Virtual Information Hub: Platform for knowledge sharing		# of platforms	0	2021	Creation of a Virtual Hub	P	0	1	0	1	P	0	50000	0	50000	Sustainable Energy and Climate Change	SUS	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P		\$455,000.00	\$245,000.00	\$700,000.00
P(a)		\$455,000.00	\$245,000.00	\$700,000.00
A				