

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: CCB Regional							Executing Agency: IDB					UDR: CIA		
Project number: RG-T3286							Project name: Accelerating Climate Action in the Caribbean							
Period covered by the Plan: [36months]							Total Project Amount: \$700,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	3 products will be produced: (i) Evaluation of the NDCs in the Caribbean and investment potential in key sectors, (ii) Consultancy to evaluate the potential for greening of exports in the Caribbean and (iii) Creation of a resiliency scorecard that will help countries identify areas where they should priorities their investments to build resilience	\$390,000	SSS	Lump Sum	\$390,000	100%			1-Oct-21	1-Oct-21	12 months	The consulting firm is a regional climate organisation and acts as a convening body. They will work along with other regional entities in accessing data and producing the studies and reports. The consulting firm has worked with a group of experts from other regional organisations to prepare an initial structure for resiliency scorecard. This will build on that existing work and transfer ownership.
Component 1	A. Consulting services	Individual Consultant (AM-650)	Identification of a project pipeline aligned with the Build Forward Initiative	\$100,000	ICQ	Lump Sum	\$100,000				15-Jan-22	15-Jan-22	12 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Support to logistical activities related to coordinating the activities of the TC.	\$60,000	ICQ	Lump Sum	\$60,000	100%			1-Oct-21	1-Nov-21	36 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Support the advisory services related to the Build Forward Initiative	\$50,000	SSS	Lump Sum	\$50,000	100%			1-Oct-21	1-Nov-21	24 months	In keeping with the Build Forward Initiative announced, this will be a SSS as the consulting firm will provide advisory services entirely within their expertise.
Component 2	A. Consulting services	Individual Consultant (AM-650)	Development of a Virtual Caribbean Information Hub and Investor Market Place	\$50,000	ICQ	Lump Sum	\$50,000	100%			1-Oct-21	1-Nov-21	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Communications Coordinator to support the dissemination of data from the technical studies, coordination of all activities related to information on the virtual hub and support communications activities	\$50,000	ICQ	Lump Sum	\$50,000	100%			1-Oct-21	1-Nov-21	24 months	
Prepared by:			TOTALS	\$ 700,000			\$ 700,000	100%	\$ -	#DIV/0!				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."