



Results Matrix

Outcomes

Outcome:	1 LAC countries capacities to execute fiscal projects strengthened										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	2024	EOP
1.1 Countries that received analytical studies and that participated in specialized workshops regarding the		Number	0.00	2021	Technical guides developed and published, and agendas of country workshops held	P	0.00	0.00	1.00	2.00	3.00
						P(a)	0.00	0.00	1.00	2.00	3.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Analytical studies on topics related to the execution of fiscal projects						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP	2021	2022	2023	2024	EOP					
1.1 Methodologies designed/strengthened	Technical guides for a better execution of fiscal projects	Methodologies (#)	0	2021	Developed and published guides	P	0	1	1	0	2	P	0	60000	60000	0	120000	Institutional Development	INS	
						P(a)	0	1	1	0	2	P(a)	0	60000	60000	0	120000			
						A						A								
1.2 Methodologies designed/strengthened	Systematized templates to develop public procurement specifications for complex fiscal projects	Methodologies (#)	0	2021	Developed and published systematized templates	P	0	1	1	0	2	P	0	40000	40000	0	80000	Institutional Development	INS	
						P(a)	0	1	1	0	2	P(a)	0	40000	40000	0	80000			
						A						A								
2 Support to the fiscal area in the supervision and management of project execution						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP	2021	2022	2023	2024	EOP	Theme	Fund	Flags		
2.1 Strategies implemented	Technical support to implement the lessons and recommendations derived from the analytical studies of execution	Strategies (#)	0	2021	Minutes, aide-memoires and/or other support documentation developed during the implementation of the lessons and recommendations	P	0	0	1	1	2	P	0	0	50000	50000	100000	Institutional Development	INS	
						P(a)	0	0	1	1	2	P(a)	0	0	50000	50000	100000			
						A						A								
2.2 New databases created	Repository for executors of fiscal projects	Databases (#)	0	2021	Developed repository	P	0	0	1	0	1	P	0	0	50000	0	50000	Institutional Development	INS	
						P(a)	0	0	1	0	1	P(a)	0	0	50000	0	50000			
						A						A								
3 Dissemination and exchange of experiences on the execution of fiscal projects						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP	2021	2022	2023	2024	EOP	Theme	Fund	Flags		
3.1 Policy briefs completed	Policy briefs and blog articles to be shared with beneficiary countries and policymakers to socialize research	Briefs (#)	0	2021	Developed and published policy briefs/blogs	P	0	0	1	1	2	P	0	0	2500	2500	5000	Institutional Development	INS	
						P(a)	0	0	1	1	2	P(a)	0	0	2500	2500	5000			
						A						A								
3.2 Workshops organized	Workshops on fiscal project execution in the beneficiary countries	Workshops (#)	0	2021	Agenda and, if possible, recording of the event	P	0	0	1	2	3	P	0	0	20000	40000	60000	Institutional Development	INS	
						P(a)	0	0	1	2	3	P(a)	0	0	20000	40000	60000			
						A						A								
3.3 Regional policy dialogues organized	High level regional dialogues with member countries of the LAC SBO Network and/or the LAC National Public Investment	Events (#)	0	2021	Agenda and, if possible, recording of the event	P	0	0	0	2	2	P	0	0	0	35000	35000	Institutional Development	INS	
						P(a)	0	0	0	2	2	P(a)	0	0	0	35000	35000			
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Other Cost
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Total Cost

CRF Indicator

Standard Output Indicator

	2021	2022	2023	2024	Total Cost
P		\$100,000.00	\$222,500.00	\$127,500.00	\$450,000.00
P(a)		\$100,000.00	\$222,500.00	\$127,500.00	\$450,000.00
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